

五年概要 Five Year Financial Summary

(以港幣列示)

(Expressed in Hong Kong dollars)

		截至三月三十一日止年度				
		Year ended 31 March				
		二零零一年	二零零二年	二零零三年	二零零四年	二零零五年
		2001	2002	2003	2004	2005
		千元	千元	千元	千元	千元
		\$'000	\$'000	\$'000	\$'000	\$'000
		重報 restated				
業績：	Results:					
營業額	Turnover	847,726	776,609	732,375	745,254	838,880
經營溢利／(虧損)	Profit/(loss) from operations	(7,790)	(65,287)	8,085	6,483	39,497
融資成本	Finance costs	(4,701)	(4,476)	(2,397)	(1,845)	(600)
應佔聯營公司溢利	Share of profit of associate	4,199	-	-	-	-
除稅前正常業務溢利／(虧損)	Profit/(loss) from ordinary activities before taxation	(8,292)	(69,763)	5,688	4,638	38,897
稅項	Income tax	(1,317)	(542)	(1,536)	(947)	(617)
除稅後正常業務溢利／(虧損)	Profit/(loss) from ordinary activities after taxation	(9,609)	(70,305)	4,152	3,691	38,280
少數股東權益	Minority interests	25	20	(994)	13	-
股東應佔溢利／(虧損)	Profit/(loss) attributable to shareholders	(9,584)	(70,285)	3,158	3,704	38,280
資產及負債：	Assets and liabilities:					
固定資產	Fixed assets	323,909	246,780	254,048	258,135	226,976
商譽	Goodwill	-	-	(1,520)	(1,284)	(1,048)
遞延所得稅資產	Deferred tax assets	-	-	254	-	210
流動資產	Current assets	133,960	141,756	129,264	126,925	154,678
		457,869	388,536	382,046	383,776	380,816
流動負債	Current liabilities	(112,782)	(125,017)	(117,529)	(121,801)	(119,737)
非流動負債	Non-current liabilities	(56,897)	(54,442)	(53,993)	(47,020)	(19,855)
資產淨值	Net assets	288,190	209,077	210,524	214,955	241,224

註：由二零零三年四月一日起，為了符合香港會計師公會頒佈的《會計實務準則》第12號(經修訂)的規定，本集團在遞延所得稅方面採用了新的會計政策。二零零三年度的數字已作調整，但是難以重報較早年度的數字以作比較。

Note: With effect from 1 April 2003, in order to comply with Statement of Standard Accounting Practice No. 12 (revised) issued by the Hong Kong Institute of Certified Public Accountants, the Group adopted a new policy for deferred tax. Figures for the year 2003 have been adjusted. However, it is not practicable to restate earlier years for comparison purposes.