

## 五年財務摘要

## Five-Year Financial Summary

下列附表(摘錄自經審核的財務報表)是本集團自過去五個財政年度的業績、資產、負債及少數股東權益。

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements, is set out below.

### 業績

截至三月三十一日止年度

### RESULTS

Year ended 31 March

(港幣千元)	(HK\$'000)	2005	2004	2003	2002	2001
營業額	Turnover	<b>1,867,483</b>	1,634,334	1,436,609	1,132,818	1,239,274
經營溢利	Profit from operating activities	<b>292,181</b>	288,628	235,839	151,941	201,490
融資成本	Finance costs	<b>(4,748)</b>	(4,404)	(8,453)	(12,587)	(12,186)
應佔溢利減虧損：	Share of profits less losses of：					
— 共同控制公司	A jointly-controlled entity	—	—	—	—	1,663
聯營公司	Associates	<b>(1,887)</b>	8,201	8,949	4,568	5,659
除稅前溢利	Profit before tax	<b>285,546</b>	292,425	236,335	143,922	196,626
稅項	Tax	<b>(22,342)</b>	(38,835)	(28,780)	(28,921)	(38,121)
未計少數股東權益前溢利	Profit before minority interests	<b>263,204</b>	253,590	207,555	115,001	158,505
少數股東權益	Minority interests	<b>(2,578)</b>	(39,993)	(55,910)	(40,004)	(36,225)
股東應佔溢利	Profit attributable to shareholders	<b>260,626</b>	213,597	151,645	74,997	122,280

### 資產、負債及少數股東權益

於三月三十一日

### ASSETS, LIABILITIES AND MINORITY INTERESTS

At 31 March

(港幣千元)	(HK\$'000)	2005	2004	2003	2002	2001
資產總值	Total assets	<b>2,298,535</b>	2,112,137	2,072,529	1,925,925	2,028,461
負債總值	Total liabilities	<b>(599,496)</b>	(595,519)	(559,011)	(547,527)	(659,352)
少數股東權益	Minority interests	<b>(26,619)</b>	(24,490)	(153,899)	(112,544)	(108,548)
		<b>1,672,420</b>	1,492,128	1,359,619	1,265,854	1,260,561