

# CONSOLIDATED PROFIT AND LOSS ACCOUNT

Year ended 31 March 2005 (Express in thousands of Hong Kong dollars)  
截至二零零五年三月三十一日止年度 (港幣千元單位列表)

		Notes 附註	2005	2004
TURNOVER	營業額	5	<b>2,636,294</b>	2,074,140
Cost of sales	銷售成本		<b>(2,528,477)</b>	(1,969,624)
Gross profit	毛利		<b>107,817</b>	104,516
Net gain on transfer of long term investments into other investments	將長期投資轉為其他投資之 收益淨額	19	<b>20,290</b>	–
Other revenue and gains	其他收入及收益	5	<b>11,004</b>	10,025
Selling and distribution costs	銷售及分銷成本		<b>(11,304)</b>	(11,899)
Administrative expenses	行政支出		<b>(84,057)</b>	(73,215)
Other operating expenses	其他經營支出		<b>(1,962)</b>	(318)
PROFIT FROM OPERATING ACTIVITIES	經營溢利	6	<b>41,788</b>	29,109
Finance costs	融資成本	9	<b>(12,750)</b>	(9,144)
PROFIT BEFORE TAX	除稅前溢利		<b>29,038</b>	19,965
Tax	稅項	10	<b>(1,478)</b>	5,634
NET PROFIT ATTRIBUTABLE TO SHAREHOLDERS	股東應佔 溢利淨額	11	<b>27,560</b>	25,599
DIVIDENDS	股息	12		
Interim	中期股息		–	6,353
Proposed final	擬派末期股息		<b>9,529</b>	3,176
			<b>9,529</b>	9,529
EARNINGS PER SHARE	每股盈利	13		
– Basic	– 基本		<b>3.9 cents 仙</b>	3.8 cents 仙
– Diluted	– 攤薄		<b>N/A 不適用</b>	N/A 不適用