

FIVE YEAR FINANCIAL SUMMARY

五年財務摘要

Year ended 31 March 2005 (Express in thousands of Hong Kong dollars)
截至二〇〇五年三月三十一日止年度 (港幣千元單位列表)

A summary of the published results, assets and liabilities, and minority interests of the Group for the last five financial years is set out below.

本集團過去五個財政年度之已公布業績、資產及負債及少數股東權益如下：

RESULTS

業績

		Year ended 31 March 截至三月三十一日止年度				
		2005	2004	2003	2002	2001
				(restated) (經重列)		
TURNOVER	營業額	238,300	229,925	268,853	272,556	284,222
PROFIT/(LOSS) FROM OPERATIONS	經營溢利/(虧損)	153	(12,721)	4,912	(1,630)	6,949
Gain on disposal of subsidiaries	出售附屬公司之收益	1,693	-	-	-	-
Finance costs	財務成本	(3,185)	(3,527)	(2,341)	(1,961)	(1,857)
Share of results of associates	應佔聯營公司之業績	765	-	-	-	-
Share of loss of a jointly controlled entity	共同控制實體應佔	-	-	(48)	(485)	140
(LOSS)/PROFIT BEFORE TAXATION	除稅前((虧損)/溢利)	(574)	(16,248)	2,523	(4,076)	5,232
Taxation	稅項	(1,755)	182	(364)	1,915	96
(LOSS)/PROFIT BEFORE MINORITY INTERESTS	未計少數股東權益前(虧損)/溢利	(2,329)	(16,066)	2,159	(2,161)	5,328
Minority interests	少數股東權益	(341)	(472)	(582)	(645)	(998)
NET (LOSS)/PROFIT FOR THE YEAR	本年度(虧損)/溢利	(2,670)	(16,538)	1,577	(2,806)	4,330

Year ended 31 March 2005 (Express in thousands of Hong Kong dollars)
截至二〇〇五年三月三十一日止年度 (港幣千元單位列表)

ASSETS AND LIABILITIES AND MINORITY INTERESTS 資產及負債及少數股東權益

		At 31 March 於三月三十一日				
		2005	2004	2003 (restated) (經重列)	2002	2001
PROPERTY, PLANT AND EQUIPMENT	物業、廠房及設備	81,945	108,806	114,892	112,717	102,159
INTERESTS IN ASSOCIATES	聯營公司權益	18,526	17,551	–	–	–
INTERESTS IN JOINTLY CONTROLLED ENTITIES	共同控制實體權益	–	–	–	527	(80)
INTANGIBLE ASSETS	無形資產	39	66	80	162	253
GOODWILL	商譽	17,004	18,000	19,412	–	–
DEFERRED TAX ASSETS	遞延稅項資產	135	166	147	–	–
CURRENT ASSETS	流動資產	165,883	161,409	160,116	148,444	151,034
TOTAL ASSETS	總資產	283,532	305,998	294,647	261,850	253,366
CURRENT LIABILITIES	流動負債	70,816	94,185	69,371	47,244	42,949
NON-CURRENT LIABILITIES	長期負債	6,475	19,731	16,877	9,163	749
DEFERRED TAX LIABILITIES	遞延稅項負債	4,822	4,322	5,043	–	1,771
TOTAL LIABILITIES	總負債	82,113	118,238	91,291	56,407	45,469
MINORITY INTERESTS	少數股東權益	6,964	6,623	6,556	6,179	5,737
		194,455	181,137	196,800	199,264	202,160
SHARE CAPITAL AND RESERVES	股本及儲備	194,455	181,137	196,800	199,264	202,160

Year ended 31 March 2005 (Express in thousands of Hong Kong dollars)
截至二〇〇五年三月三十一日止年度 (港幣千元單位列表)

ASSETS AND LIABILITIES AND MINORITY INTERESTS (CONTINUED)

Note: The amounts for 2003 have been restated to reflect the change in accounting policy arising from the adoption of SSAP 12 (Revised) during the year ended 31 March 2004. The amounts for 2002 and prior years have not been restated as it would involve delay and expenses out of proportion to the benefit to shareholders.

資產及負債及少數股東權益 (續)

附註：二零零三年的數字已經依據《會計實務準則》第12號(經修訂)而作出重新編列，詳情載於財務報告附註2。二零零二年及以往年度的數字均沒有作出重新編列，是由於此舉會造成延誤及引致費用與股東利益不相稱。