

# Financial Summary 財務概要

## Results

## 業績

		2001	2002	2003	2004	2005
		二零零一年	二零零二年	二零零三年	二零零四年	二零零五年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Turnover	營業額	165,368	53,400	9,578	10,554	<b>9,674</b>
Other operating income	其他經營收入	5,672	3,629	1,368	405	<b>2,088</b>
Operating costs	經營成本	(134,107)	(45,707)	(11,271)	(15,182)	<b>(16,099)</b>
Staff costs	員工成本	(16,899)	(11,205)	(8,127)	(7,683)	<b>(6,941)</b>
Other operating income (expenses)	其他經營收入(開支)	(13,316)	(12,078)	(26,982)	15,472	<b>12,575</b>
Amortisation of goodwill	商譽攤銷	-	-	-	(2,212)	<b>(2,212)</b>
Impairment loss reversed/(recognised) in respect of properties under development	發展中物業之撥回/(已確認)減值虧損	(45,194)	(15,000)	(11,000)	(3,795)	<b>2,000</b>
Impairment loss recognised in respect of investments in securities	證券投資之已確認減值虧損	(159,300)	(43,664)	-	(10,560)	<b>(2,880)</b>
Impairment loss recognised in respect of goodwill attributable to subsidiaries	附屬公司商譽之已確認減值虧損	-	(13,553)	-	(55,421)	-
Impairment loss recognised in respect of other investment	其他投資之已確認減值虧損	-	-	-	-	<b>(3,614)</b>
Loss from operating activities	經營業務虧損	(197,776)	(84,178)	(46,434)	(68,422)	<b>(5,409)</b>
Loss on disposal of subsidiaries	出售附屬公司虧損	-	(1,798)	-	-	-
Loss on disposal of investment properties	出售投資物業虧損	-	-	-	(8,546)	-
Impairment loss recognised in respect of goodwill attributable to an associate	聯營公司商譽之已確認減值虧損	(98,915)	-	-	-	-
Impairment loss recognised in respect of investments in associates	聯營公司投資之已確認減值虧損	-	-	(64,200)	-	-
Finance costs	財務成本	(16,405)	(12,069)	(4,505)	(4,149)	<b>(4,172)</b>
Share of results of associates	應佔聯營公司之業績	(13,813)	-	-	(10)	<b>(3)</b>
Share of result of a jointly controlled entity	應佔共同控制公司之業績	(5)	-	-	-	-
Loss before taxation	除稅前虧損	(326,914)	(98,045)	(115,139)	(81,127)	<b>(9,584)</b>
Taxation	稅項	(268)	(129)	(1,087)	(650)	<b>(99)</b>
Loss before minority interests	少數股東權益前虧損	(327,182)	(98,174)	(116,226)	(81,777)	<b>(9,683)</b>
Minority interests	少數股東權益	-	352	-	1,643	<b>1,650</b>
Net loss for the year	本年度虧損淨額	<b>(327,182)</b>	<b>(97,822)</b>	<b>(116,226)</b>	<b>(80,134)</b>	<b>(8,033)</b>

## Assets and Liabilities

As at 31 March

## 資產及負債

於三月三十一日

		2001	2002	2003	2004	2005
		二零零一年	二零零二年	二零零三年	二零零四年	二零零五年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
Total assets	總資產	567,778	251,478	222,207	188,133	<b>201,273</b>
Total liabilities	總負債	(373,850)	(134,453)	(132,749)	(138,795)	<b>(143,294)</b>
Shareholders' funds	股東資金	<u>193,928</u>	<u>117,025</u>	<u>89,458</u>	<u>49,338</u>	<u><b>57,979</b></u>