

CONSOLIDATED PROFIT AND LOSS ACCOUNT

綜合損益表

For the year ended 31st March 2005
截至2005年3月31日止年度

		Note	2005	2004
		附註	HK\$'000	HK\$'000
			千港元	千港元
Turnover	營業額	3	1,961,720	1,598,123
Cost of sales	銷售成本		(1,545,748)	(1,252,232)
Gross profit	毛利		415,972	345,891
Other revenues	其他收入	3	23,080	20,239
Selling and distribution costs	銷售及分銷費用		(273,874)	(240,472)
Administrative expenses	行政費用		(33,927)	(28,233)
Other operating expenses	其他經營費用		(3,977)	(4,550)
Gain on disposal of properties	出售物業收益	3	25,449	–
Operating profit	經營溢利	4	152,723	92,875
Finance costs	財務費用	5	(425)	(7)
Profit before taxation	除稅前溢利		152,298	92,868
Taxation	稅項	6	(25,146)	(14,796)
Profit after taxation	除稅後溢利		127,152	78,072
Minority interests	少數股東權益		(1,164)	(1,107)
Profit attributable to shareholders	股東應佔溢利	7	125,988	76,965
Dividends	股息	8	58,254	33,667
Earnings per share	每股盈利	9		
Basic	基本		HK26.1 cents	HK16.1 cents
Diluted	攤薄		HK25.8 cents	HK15.8 cents