CONSOLIDATED INCOME STATEMENT 綜合損益表 For the year ended 31st March, 2005 (Expressed in Hong Kong dollars) 截至二零零五年三月三十一日止年度(以港元計)

| | | | 2005 | 2004 |
|--|-------------------|------|-------------|-------------|
| | | | 二零零五年 | 二零零四年 |
| | | Note | \$'000 | \$'000 |
| | | 附註 | 千元 | 千元 |
| Turnover | 營業額 | 2 | 1,665,835 | 1,493,488 |
| Cost of sales | 銷售成本 | | (1,329,117) | (1,177,771) |
| | | | 336,718 | 315,717 |
| Other revenue | 其他收入 | 3 | 8,286 | 10,598 |
| Other net income | 其他收益淨額 | 3 | 3,582 | 26,609 |
| Selling and distribution expenses | 銷售及分銷費用 | | (133,693) | (121,609) |
| Administrative expenses | 行政費用 | | (102,944) | (120,081) |
| Other operating expenses | 其他經營費用 | | (39,705) | (40,701) |
| Profit from operations | 經營溢利 | | 72,244 | 70,533 |
| Finance costs | 融資成本 | 4(a) | (31,800) | (26,206) |
| | | | 40,444 | 44,327 |
| Share of profits less losses of | 應佔聯營公司 | | | |
| associates | 溢利減虧損 | | 2,028 | 49,466 |
| Profit from ordinary activities | 除稅前日常業務 | | | |
| before taxation | 溢利 | 4 | 42,472 | 93,793 |
| Income tax | 所得税 | 5(a) | (3,480) | (20,323) |
| Profit from ordinary activities | 除稅後日常業務 | | | |
| after taxation | 溢利 | | 38,992 | 73,470 |
| Minority interests | 少數股東權益 | | (3,976) | (4,385) |
| Profit attributable to shareholders | 股東應佔溢利 | 8 | 35,016 | 69,085 |
| Dividends attributable to the year: | 本年度股息: | 9 | | |
| Interim dividend declared | 於年內已宣派之 | | | |
| during the year | 中期股息 | | 4,207 | 1,402 |
| Final dividend proposed after the balance sheet date | 於結算日後建議派發 末期股息 | | 16,829 | 12,622 |
| | | | 21,036 | 14,024 |
| | | | | , |
| Earnings per share | 毎股盈利 | | | |
| Basic (2004: restated) | 基本(二零零四年:重列) | 10 | \$0.20 | \$0.48 |

The notes on pages 31 to 110 form part of these financial statements.

第3I頁至II0頁的附註屬本財務報表之一部 份。