

綜合損益賬

截至 2005 年 3 月 31 日止年度

Consolidated Profit and Loss Account

Year ended 31 March 2005

		Notes 附註	2005 HK\$'000	2004 HK\$'000
營業額	TURNOVER	5	1,232,828	1,395,111
銷售成本	Cost of sales		(987,325)	(1,249,892)
溢利總額	Gross profit		245,503	145,219
其他收入	Other revenue	5	21,409	29,969
銷售及分銷費用	Selling and distribution expenses		(70,379)	(69,595)
廣告及市場推廣開支	Advertising and marketing expenses		(17,795)	(35,461)
行政開支	Administrative expenses		(76,779)	(88,011)
其他經營開支	Other operating expenses		(57,049)	(39,089)
經營活動之溢利／(虧損)	PROFIT/(LOSS) FROM OPERATING ACTIVITIES	6	44,910	(56,968)
融資成本	Finance costs	7	–	(395)
除稅前溢利／(虧損)	PROFIT/(LOSS) BEFORE TAX		44,910	(57,363)
稅項	Tax	10	195	(4,329)
除少數股東權益 前溢利／(虧損)	PROFIT/(LOSS) BEFORE MINORITY INTERESTS		45,105	(61,692)
少數股東權益	Minority interests		240	45
股東應佔正常業務之溢利 ／(虧損)淨額	NET PROFIT/(LOSS) FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS	11	45,345	(61,647)
股息	DIVIDENDS	12		
中期	Interim		11,638	–
中期特別	Interim special		–	11,638
擬派末期	Proposed final		23,277	–
擬派末期特別	Proposed final special		93,106	116,383
			128,021	128,021
每股盈利／(虧損)	EARNINGS/(LOSS) PER SHARE			
基本	Basic	13	3.90 仙 cents	(5.30 仙 cents)
攤薄	Diluted		不適用 N/A	不適用 N/A