

綜合收益表

Consolidated Income Statement

截至二零零五年三月三十一日止年度
For the year ended 31 March 2005

		附註 Notes	二零零五年 2005 百萬港元 HK\$'M	二零零四年 2004 百萬港元 HK\$'M
營業額	Turnover	4	1,892.3	1,954.4
銷售成本	Cost of sales		(796.0)	(924.9)
直接經營成本	Direct operating costs		(556.2)	(554.6)
			540.1	474.9
其他經營收入	Other operating income	5	97.4	157.0
投資物業重估盈餘 淨額	Net surplus on revaluation of investment properties		339.0	53.7
酒店物業重估 盈餘(虧損)	Surplus (deficit) on revaluation of hotel properties		18.6	(13.4)
物業、廠房及設備 之已確認減值虧損	Impairment loss recognised in respect of property, plant and equipment	6	–	(115.7)
行政開支	Administrative expenses		(274.3)	(238.0)
營運溢利	Profit from operations	7	720.8	318.5
財務費用	Finance costs	8	(51.5)	(121.4)
出售附屬公司之收益	Gain on disposal of subsidiaries		1.9	9.1
分佔聯營公司業績	Share of results of associates	9	293.1	129.3
分佔合營公司業績	Share of results of jointly controlled entities		0.4	(9.6)
商譽攤銷	Amortisation of goodwill		(0.3)	(6.8)
已確認之商譽減值虧損	Impairment loss recognised in respect of goodwill		–	(15.0)
除稅前溢利	Profit before taxation		964.4	304.1
稅項	Taxation	11	(62.2)	(35.5)
未計少數股東權益前 之溢利	Profit before minority interests		902.2	268.6
少數股東權益	Minority interests		(72.9)	(0.8)
本年度純利	Net profit for the year		829.3	267.8
股息	Dividend	12	115.7	57.9
每股盈利 – 基本	Earnings per share – basic	13	HK\$0.72	HK\$0.23