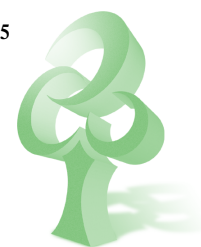




# Financial Summary

	Years ended 30 June				
	2001	2002	2003	2004	2005
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Turnover	187,161	349,291	664,092	822,027	<b>1,640,708</b>
Cost of sales	(60,250)	(198,367)	(541,847)	(724,755)	<b>(1,525,180)</b>
Gross profit	126,911	150,924	122,245	97,272	<b>115,528</b>
Other revenues	5,108	2,012	1,112	630	<b>1,467</b>
Selling and distribution expenses	(41,437)	(54,598)	(47,219)	(33,681)	<b>(30,412)</b>
General and administrative expenses	(22,176)	(25,718)	(46,575)	(45,449)	<b>(57,811)</b>
Operating profit	68,406	72,620	29,563	18,772	<b>28,772</b>
Finance costs	(7,901)	(3,724)	(1,478)	(2,337)	<b>(9,550)</b>
Listing expenses	–	(6,500)	–	–	–
Profit before taxation	60,505	62,396	28,085	16,435	<b>19,222</b>
Taxation	–	(400)	(1,562)	114	<b>(1,486)</b>
Profit after taxation but before minority interests	60,505	61,996	26,523	16,549	<b>17,736</b>
Minority interests	94	264	626	(1,667)	<b>3,775</b>
Profit attributable to shareholders	60,599	62,260	27,149	14,882	<b>21,511</b>



# Financial Summary

	As at 30 June				
	2001 <i>HK\$'000</i>	2002 <i>HK\$'000</i>	2003 <i>HK\$'000</i>	2004 <i>HK\$'000</i>	2005 <i>HK\$'000</i>
Total non-current assets	95,261	186,129	218,047	217,375	<b>235,298</b>
Total current assets	125,909	149,106	246,880	388,109	<b>788,823</b>
Total current liabilities	(74,531)	(87,786)	(195,386)	(282,370)	<b>(679,976)</b>
Net current assets	51,378	61,320	51,494	105,739	<b>108,847</b>
Total assets less current liabilities	146,639	247,449	269,541	323,114	<b>344,145</b>
Shareholders' fund	146,639	239,049	266,033	314,838	<b>334,212</b>
Minority interests	–	(2,271)	(3,508)	(6,391)	<b>(7,116)</b>
Non-current liabilities	–	(6,129)	–	(1,885)	<b>(2,817)</b>