

# Four Year Summary

The following consolidated financial information is extracted from the consolidated financial statements of the Group, prepared under International Financial Reporting Standards:

## Consolidated Income Statement

(Expressed in Renminbi)

	Year ended 31 December			2005
	2002	2003	2004	RMB million
	RMB million (restated*)	RMB million (restated*)	RMB million (restated*)	
<b>Revenues</b>				
Coal revenue	13,393	17,596	28,079	39,926
Power revenue	5,914	7,024	9,866	10,879
Other revenues	2,122	2,375	1,322	1,437
<b>Total operating revenues</b>	<b>21,429</b>	<b>26,995</b>	<b>39,267</b>	<b>52,242</b>
<b>Cost of revenues</b>				
Materials, fuel and power	(1,866)	(2,677)	(4,452)	(5,821)
Personnel expenses	(1,151)	(1,559)	(1,564)	(2,046)
Depreciation and amortisation	(3,370)	(3,674)	(4,795)	(5,182)
Repairs and maintenance	(846)	(1,529)	(2,146)	(2,660)
Transportation charges	(4,475)	(4,734)	(5,557)	(6,215)
Others	(2,515)	(3,058)	(2,708)	(3,195)
<b>Total cost of revenues</b>	<b>(14,223)</b>	<b>(17,231)</b>	<b>(21,222)</b>	<b>(25,119)</b>
Selling, general and administrative expenses	(1,804)	(2,217)	(2,492)	(3,289)
Other operating expense, net	(188)	(307)	(54)	(150)
<b>Total operating expenses</b>	<b>(16,215)</b>	<b>(19,755)</b>	<b>(23,768)</b>	<b>(28,558)</b>
<b>Profit from operations</b>	<b>5,214</b>	<b>7,240</b>	<b>15,499</b>	<b>23,684</b>
Deficit on revaluation of property, plant and equipment	-	(518)	-	-
Net financing costs	(3,103)	(3,130)	(2,358)	(2,060)
Gain on debt restructuring	-	613	-	-
Investment income	51	200	-	10
Share of profits of associates	299	46	198	461
<b>Profit before income tax</b>	<b>2,461</b>	<b>4,451</b>	<b>13,339</b>	<b>22,095</b>
Income tax	(454)	(854)	(2,773)	(4,083)
<b>Profit for the year</b>	<b>2,007</b>	<b>3,597</b>	<b>10,566</b>	<b>18,012</b>
<b>Attributable to:</b>				
Equity shareholders of the Company	1,597	2,901	8,935	15,632
Minority interests	410	696	1,631	2,380
<b>Profit for the year</b>	<b>2,007</b>	<b>3,597</b>	<b>10,566</b>	<b>18,012</b>
<b>Basic earnings per share (RMB)</b>	<b>0.106</b>	<b>0.193</b>	<b>0.596</b>	<b>0.937</b>

\* Please refer to section "Financial Statements" note 3 of this report.

## Four Year Summary

### Condensed Consolidated Balance Sheet

(Expressed in Renminbi)

	As at 31 December			
	2002 RMB million (restated*)	2003 RMB million (restated*)	2004 RMB million (restated*)	2005 RMB million
Property, plant and equipment, net	58,300	66,832	72,923	<b>82,358</b>
<b>Total non-current assets</b>	75,953	83,104	94,333	<b>111,841</b>
<b>Total current assets</b>	15,480	11,229	16,036	<b>27,419</b>
<b>Total assets</b>	91,433	94,333	110,369	<b>139,260</b>
<b>Total current liabilities</b>	22,493	22,073	24,447	<b>22,837</b>
<b>Total non-current liabilities</b>	44,026	44,171	47,441	<b>43,934</b>
	24,914	28,089	38,481	<b>72,489</b>
Equity attributable to equity shareholders of the Company	15,294	16,461	25,396	<b>57,382</b>
Minority interests	9,620	11,628	13,085	<b>15,107</b>
<b>Total equity</b>	24,914	28,089	38,481	<b>72,489</b>

\* Please refer to section "Financial Statements" note 3 of this report.