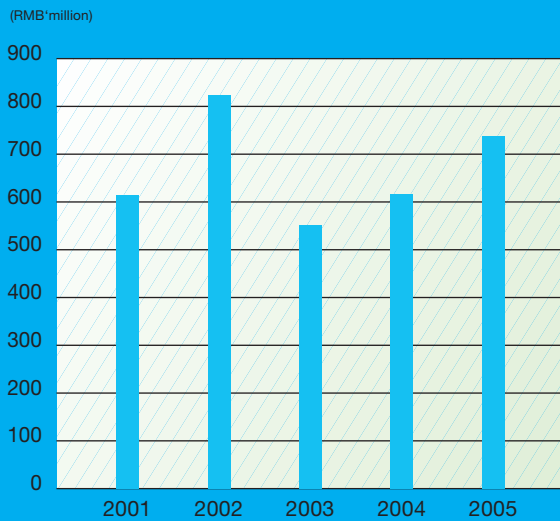


Five Years Financial Summary

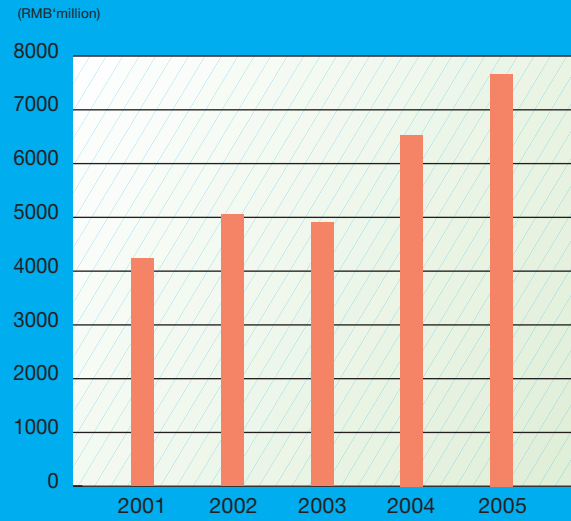
| | 2001 | 2002 | 2003 | 2004 | 2005 |
|----------------------------------------------------------------------------------------------------|-------|-------|--------|-------|-------|
| Financial Results and Information (RMB'million) | | | | | |
| Revenue | 4,237 | 5,057 | 4,900 | 6,532 | 7,667 |
| Operating Profit | 769 | 970 | 663 | 746 | 753 |
| EBITDA | 840 | 1,056 | 781 | 890 | 915 |
| Profit Before Tax and Share of Profits of Associates and Gain on deemed disposals of Associates | 754 | 957 | 650 | 734 | 743 |
| Profit for the year | 615 | 823 | 552 | 616 | 737 |
| Short-term Bank Loans | 200 | 200 | 200 | 180 | 180 |
| Total Assets | 1,890 | 2,959 | 3,203 | 3,613 | 3,996 |
| Total Liabilities | 357 | 429 | 409 | 404 | 505 |
| Net Assets | 1,533 | 2,530 | 2,794 | 3,209 | 3,491 |
| Growth (yoy%) | | | | | |
| Revenue | 33.5 | 19.4 | (3.1) | 33.3 | 17.4 |
| EBITDA | 39.7 | 25.7 | (26.0) | 13.9 | 2.8 |
| Profit Before Tax and Share of Profits of Associates and Gain on deemed disposals of Associates | 43.4 | 26.9 | (32.0) | 12.9 | 1.2 |
| Profit for the year | 43.0 | 33.8 | (32.9) | 11.6 | 19.6 |
| Net Assets | 87.5 | 65.0 | 10.4 | 14.8 | 8.8 |
| Margins (%) | | | | | |
| Operating Profit | 18.1 | 19.2 | 13.5 | 11.4 | 9.8 |
| EBITDA | 19.8 | 20.9 | 15.9 | 13.6 | 11.9 |
| Profit Before Tax and Share of Profits of Associates and Gain on deemed disposals of Associates | 17.8 | 18.9 | 13.3 | 11.2 | 9.7 |
| Per Share (RMB) | | | | | |
| Net Assets Per Share | 1.46 | 2.23 | 2.47 | 2.83 | 3.09 |
| Earnings Per Share* | 0.60 | 0.76 | 0.49 | 0.54 | 0.65 |
| Dividends Per Share | 0.219 | 0.329 | 0.146 | 0.208 | 0.377 |
| Financial Ratios | | | | | |
| Return on Assets (%) | 48.3 | 39.5 | 21.1 | 21.7 | 19.7 |
| Return on Equity (%) | 48.3 | 40.5 | 20.7 | 20.5 | 22.0 |
| Net Gearing Ratio (%) | Cash | Cash | Cash | Cash | Cash |
| Gearing Ratio (%) | 13.0 | 7.9 | 7.2 | 5.6 | 5.2 |
| Inventory Turnover (Days) | 43 | 39 | 36 | 16 | 32 |
| Debtors Turnover (Days) | 31 | 33 | 37 | 13 | 3 |
| Interest Cover (x) | 52.6 | 73.5 | 51.5 | 58.1 | 73.0 |

* The per share data for 2001 has been computed on the Group's weighted average number of ordinary shares of 1,029,653,490, 1,088,612,394 for 2002, 1,133,324,723 for 2003 and 2004, 1,131,590,476 for 2005.

Profit for The Year



Revenue



Earnings and Dividends Per Share



Net Assets

