

FIVE YEAR FINANCIAL SUMMARY

五年財務概要

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and Accountants' Report included in the Prospectus of the Group dated 30 June 2003 and restated/reclassified as appropriate, is set out below.

以下為本集團於過去五個財政年度之業績、資產、負債及少數股東權益概要，此乃摘錄自經公佈審核財務報表及於二零零三年六月三十日刊發的招股章程內之會計師報告，並已作出適當之重列／重新分類。

RESULTS	業績	Year ended 31 December 截至十二月三十一日止年度				
		2005 二零零五年 RMB'000 人民幣千元	2004 二零零四年 RMB'000 人民幣千元 (Restated) (重列)	2003 二零零三年 RMB'000 人民幣千元 (Restated) (重列)	2002 二零零二年 RMB'000 人民幣千元	2001 二零零一年 RMB'000 人民幣千元
Revenue	收入	734,002	584,758	491,388	327,924	176,718
Cost of sales	銷售成本	(518,769)	(392,081)	(285,485)	(155,617)	(80,350)
Gross profit	毛利	215,233	192,677	205,903	172,307	96,368
Other income and gain	其他收入及收益	1,959	1,956	867	527	1,588
Selling and distribution costs	銷售及分銷費用	(54,230)	(59,910)	(56,929)	(52,305)	(36,387)
Administrative expenses	行政費用	(38,597)	(37,172)	(26,632)	(10,643)	(5,591)
Other expenses	其他費用	(18,214)	(14,859)	(10,511)	(8,767)	(5,110)
Finance costs	財務費用	(202)	-	(809)	(521)	(2,165)
PROFIT BEFORE TAX	除稅前溢利	105,949	82,692	111,889	100,598	48,703
Tax	稅項	(245)	(6,225)	(3,996)	-	-
PROFIT FOR THE YEAR	本年度溢利	105,704	76,467	107,893	100,598	48,703
Attributable to:	以下各項應佔：					
Equity holders of the parent	母公司權益持有人	105,646	76,451	107,487	100,119	48,268
Minority interest	少數股東權益	58	16	406	479	435
		105,704	76,467	107,893	100,598	48,703
ASSETS, LIABILITIES AND MINORITY INTERESTS	資產、負債及 少數股東權益					
TOTAL ASSETS	總資產	745,053	687,083	558,494	271,837	168,355
TOTAL LIABILITIES	總負債	(255,996)	(274,896)	(183,601)	(78,298)	(59,537)
MINORITY INTEREST	少數股東權益	(743)	(716)	(989)	(938)	(459)
		488,314	411,471	373,904	192,601	108,359