

## 五年概要

|                 | 二〇〇五年<br>港幣千元      | 重新編列<br>二〇〇四年<br>港幣千元 | 重新編列<br>二〇〇三年<br>港幣千元 | 重新編列<br>二〇〇二年<br>港幣千元 | 重新編列<br>二〇〇一年<br>港幣千元 |
|-----------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>業績</b>       |                    |                       |                       |                       |                       |
| 營業額             | <b>2,620,389</b>   | 2,602,017             | 2,192,311             | 1,815,929             | 70,398                |
| 營業溢利／(虧損)       | <b>225,898</b>     | 197,684               | 175,478               | 128,824               | (277,240)             |
| 應佔聯營公司溢利減虧損     | <b>(87)</b>        | 171                   | 106                   | (998)                 | (14,691)              |
| 融資成本            | <b>(6,739)</b>     | (8,061)               | (199)                 | (46)                  | (100)                 |
| 除稅前溢利／(虧損)      | <b>219,072</b>     | 189,794               | 175,385               | 127,780               | (292,031)             |
| 對玩具及地產附屬公司撥備之回撥 | —                  | —                     | —                     | —                     | 959,320               |
| 除稅前溢利           | <b>219,072</b>     | 189,794               | 175,385               | 127,780               | 667,289               |
| 稅項              | <b>(26,509)</b>    | (18,616)              | (23,632)              | (24,042)              | (211)                 |
| 本年度溢利           | <b>192,563</b>     | 171,178               | 151,753               | 103,738               | 667,078               |
| 以下應佔            |                    |                       |                       |                       |                       |
| 本公司股東           | <b>186,016</b>     | 162,883               | 142,691               | 98,662                | 672,302               |
| 少數股東權益          | <b>6,547</b>       | 8,295                 | 9,062                 | 5,076                 | (5,224)               |
|                 | <b>192,563</b>     | 171,178               | 151,753               | 103,738               | 667,078               |
| <b>資產及負債</b>    |                    |                       |                       |                       |                       |
| 總資產             | <b>5,830,550</b>   | 3,762,244             | 3,663,383             | 3,136,931             | 3,076,757             |
| 總負債             | <b>(2,587,284)</b> | (720,241)             | (684,752)             | (634,469)             | (603,554)             |
| 資產淨值            | <b>3,243,266</b>   | 3,042,003             | 2,978,631             | 2,502,462             | 2,473,203             |