

CONSOLIDATED INCOME STATEMENT : 綜合收益表

For the year ended 31 December 2005 截至二零零五年十二月三十一日止年度
(Expressed in Hong Kong dollars) (以港元為單位)

| | | Notes 附註 | 2005 二零零五年 HK\$'000 千港元 | 2004 二零零四年 HK\$'000 千港元 |
|-------------------------------|------------|-------------|----------------------------------|----------------------------------|
| Turnover | 營業額 | 7 | 357,916 | 358,142 |
| Cost of sales | 銷售成本 | | (73,309) | (82,291) |
| Gross profit | 毛利 | | 284,607 | 275,851 |
| Other operating income | 其他經營收益 | 9 | 43,135 | 23,097 |
| Distribution costs | 分銷成本 | | (127,655) | (126,921) |
| Administrative expenses | 行政開支 | | (61,961) | (63,873) |
| Other operating expenses | 其他經營支出 | | (18,221) | (8,759) |
| Share of loss of an associate | 應佔一家聯營公司虧損 | | (60) | (337) |
| Profit before taxation | 除稅前溢利 | 10 | 119,845 | 99,058 |
| Income tax expense | 所得稅開支 | 13 | (38,834) | (36,333) |
| Profit for the year | 本年度溢利 | | 81,011 | 62,725 |
| Attributable to: | 應佔: | | | |
| Equity holders of the Company | 本公司股東盈利 | | 81,092 | 63,262 |
| Minority interests | 少數股東權益 | | (81) | (537) |
| | | | 81,011 | 62,725 |
| Dividends | 股利 | 14 | 66,000 | 50,000 |
| Earnings per share | 每股盈利 | 15 | | |
| Basic | 基本 | | HK 4.1 cents | HK 3.2 cents |
| Diluted | 攤薄 | | N/A 不適用 | N/A 不適用 |