

## 五年財務概要

## Five-year Financial Summary

		2005 港幣千元 HK\$'000	2004 港幣千元 HK\$'000 (重新呈列) (Restated)	2003 港幣千元 HK\$'000	2002 港幣千元 HK\$'000	2001 港幣千元 HK\$'000
<b>業績</b>	<b>Results</b>					
營業額	Turnover	<b>2,763,674</b>	2,522,163	2,220,387	1,808,752	2,221,624
經營溢利	Profit from operations	<b>78,003</b>	40,205	47,975	63,623	117,582
融資成本	Finance costs	<b>(21,143)</b>	(9,152)	(10,481)	(10,394)	(34,580)
出售一間附屬公司 之收益	Gain on disposal of a subsidiary	-	578	-	-	-
出售聯營公司 權益之虧損	Loss on disposal of interests in associates	<b>(378)</b>	-	-	(234)	-
應佔聯營公司 業績	Share of results of associates	<b>(1,622)</b>	(1,166)	6,994	3,350	1,466
對一間聯營公司 已確認減值虧損	Impairment loss recognised in respect of an associate	-	(6,264)	-	-	-
墊支予一間 聯營公司貸款 撥備之回撥	Write back of allowance for loan advanced to an associate	-	10,000	2,589	-	-
墊支予 聯營公司 貸款之撥備	Allowance for loans advanced to associates	-	-	(14,785)	(12,500)	(44,884)
出售已終止 業務之溢利	Profit on disposal of discontinued operations	-	-	-	-	38,756
開發成本資本化 已確認減值 虧損	Impairment loss recognised in respect of development costs capitalised	<b>(4,639)</b>	-	-	-	-
一間附屬公司 私有化之溢利	Profit on privatisation of a subsidiary	-	-	-	-	43,032
除稅前溢利	Profit before taxation	<b>50,221</b>	34,201	32,292	43,845	121,372
稅項	Taxation	<b>(18,770)</b>	(5,580)	(9,157)	(10,608)	(9,838)
本年度溢利	Profit for the year	<b>31,451</b>	28,621	23,135	33,237	111,534
以下項目應佔： 公司股份持有人	Attributable to: Equity holders of the Company	<b>31,455</b>	28,672	24,903	33,444	90,034
少數股東權益	Minority interests	<b>(4)</b>	(51)	(1,768)	(207)	21,500
		<b>31,451</b>	28,621	23,135	33,237	111,534
<b>資產及負債</b>	<b>Assets and liabilities</b>					
總資產	Total assets	<b>1,686,979</b>	1,767,873	1,600,950	1,910,246	2,935,437
總負債	Total liabilities	<b>1,057,169</b>	1,163,168	992,949	900,231	782,257
少數股東權益	Minority interests	<b>345</b>	349	-	192	3,208