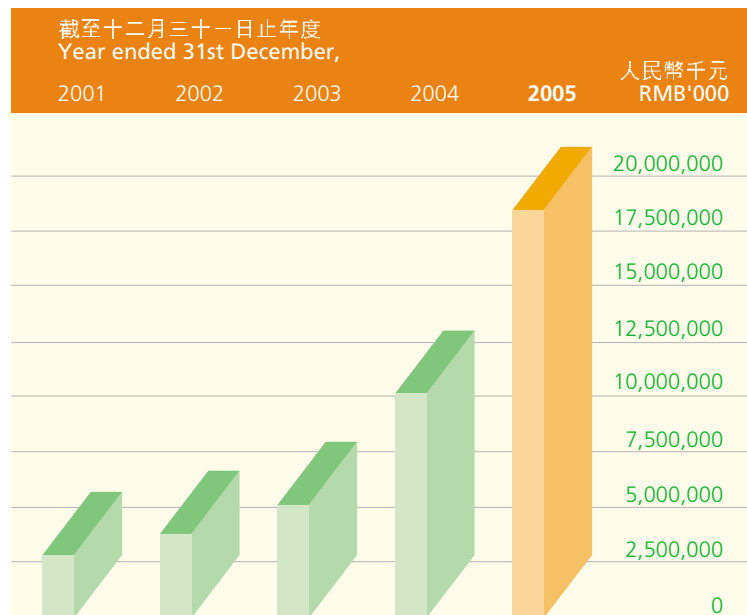


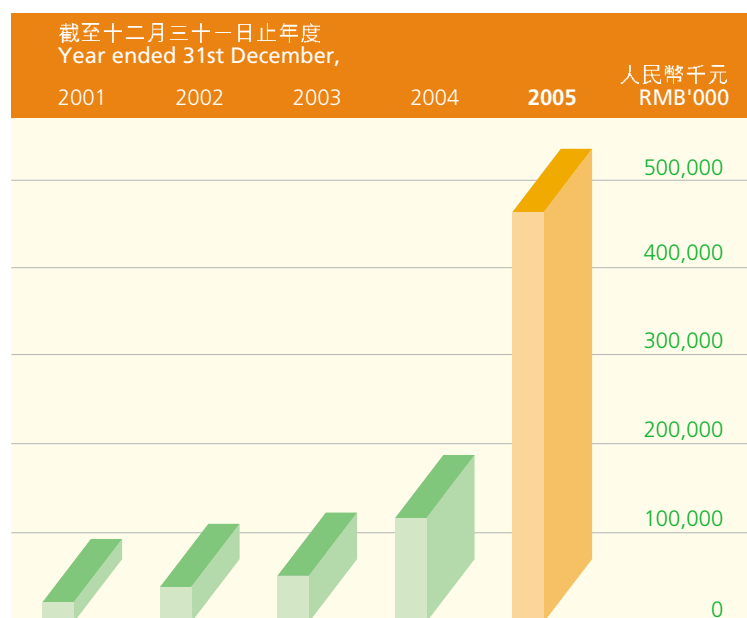
# 財務摘要

## Financial Highlights

### 營業額 Turnover



### 年度盈利 Profit for the year



# 財務摘要 (續)

## Financial Highlights – (continued)

本集團五年之業績、資產及負債概列如下：

The summary of results, assets and liabilities of the Group for the last five years are as follows:

	Unit 單位	截至十二月三十一日止年度 Year ended 31st December,				
		2005	2004	2003	2002	2001
營業額 Turnover	人民幣千元 Rmb'000	<b>18,464,106</b>	10,215,670	5,144,246	3,821,280	2,860,696
除稅前溢利 Profit before tax	人民幣千元 Rmb'000	<b>696,125</b>	168,963	70,336	53,279	36,332
本年淨利潤 Net profit for the year	人民幣千元 Rmb'000	<b>464,990</b>	117,572	53,471	37,691	21,768
資產總值 Total assets	人民幣千元 Rmb'000	<b>36,448,887</b>	31,015,199	17,513,741	10,605,175	9,857,509
負債總值 Total liabilities	人民幣千元 Rmb'000	<b>31,924,207</b>	27,361,591	13,992,527	7,146,537	6,908,916
少數股東權益 Minority interests	人民幣千元 Rmb'000	<b>640,052</b>	540,546	516,189	499,949	21,649
股東權益 Shareholders' fund	人民幣千元 Rmb'000	<b>3,884,628</b>	3,113,062	3,005,025	2,958,689	2,926,944
每股淨資產 Net assets per share	人民幣元 Rmb	<b>3.05</b>	2.62	2.53	2.49	2.46
每股盈利 Earnings per share	人民幣元 Rmb	<b>0.389</b>	0.099	0.045	0.032	0.018

# 財務摘要 (續)

## Financial Highlights – (continued)

### 主要業務

本公司主要作為投資控股公司並提供企業管理服務予其附屬公司。

### PRINCIPAL ACTIVITIES

The Company acts as an investment holding company and provides corporate management services to its subsidiaries.

	截至2005年12月31日止年度 Year ended 31st December, 2005		截至2004年12月31日止年度 Year ended 31st December, 2004	
	營業額 Turnover 人民幣千元 Rmb'000	營業利潤 Contribution to operating profit 人民幣千元 Rmb'000	營業額 Turnover 人民幣千元 Rmb'000	營業利潤 Contribution to operating profit 人民幣千元 Rmb'000
按主要產品分類營業額及營業利潤貢獻 Turnover and contribution to operating profit by major product categories				
火電主機設備 Main thermal power equipment	13,253,712	1,523,274	7,208,106	559,194
水電主機設備 Main hydro power equipment	1,214,099	67,851	728,162	35,723
電站工程服務 Engineering services for power stations	2,248,903	33,051	1,180,669	59,675
電站輔機及配套設備 Power equipment accessories and parts	316,693	79,788	224,614	26,062
交直流電機及其他產品與服務 A.C./D.C. motors and other products and services	1,430,699	159,125	874,119	82,332
	<u>18,464,106</u>	<u>1,863,089</u>	<u>10,215,670</u>	<u>762,986</u>
其他業務收益 Profit from other activities		259,096		157,636
未分配到主要產品之費用 Expenses not allocated to major products		1,426,060		751,659
稅前溢利 Profit before tax		<u>696,125</u>		<u>168,963</u>