

# FIVE YEAR FINANCIAL SUMMARY

## 五年財務資料摘要

31 December 2005  
二零零五年十二月三十一日

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years as extracted from the published audited financial statements is set out below:

本集團過去五個財政年度摘錄自己刊發經審核財務報表之業績、資產、負債及少數股東權益摘要載列如下：

### RESULTS

### 業績

		Year ended 31 December 截至十二月三十一日止年度				
		2005	2004	2003	2002	2001
		二零零五年	二零零四年	二零零三年	二零零二年	二零零一年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
REVENUE	收入	620,709	523,802	287,878	116,396	99,389
Cost of sales	銷售成本	(537,975)	(426,332)	(223,046)	(65,854)	(44,248)
Gross profit	毛利	82,734	97,470	64,832	50,542	55,141
Other income and gains	其他收入及收益	9,992	7,927	20,036	6,210	7,794
Selling and distribution costs	銷售及分銷成本	(53,665)	(46,087)	(35,534)	(23,890)	(19,494)
Administrative expenses	行政費用	(71,636)	(62,646)	(41,432)	(30,789)	(35,009)
Other operating income/(expenses), net	其他經營收入／(開支) 淨額	13,144	41,009	(46,658)	(5,747)	(4,637)
Finance costs	財務費用	(2,699)	(10,382)	(8,851)	-	(2,597)
Write-back of provision for an other receivable	撥回其他應收款撥備	-	-	16,382	-	-
Share of profits and losses of associates	所佔聯營公司溢利及虧損	-	-	-	-	38
Gain on disposal of subsidiaries	出售附屬公司收益	-	59	-	-	-
Gain on disposal of an associate	出售一家聯營公司收益	-	-	-	4,000	-
Write-back of provision for a long term receivable	撥回長期應收款撥備	-	-	-	7,000	4,000
PROFIT/(LOSS) BEFORE TAX	除稅前溢利／(虧損)	(22,130)	27,350	(31,225)	7,326	5,236
Tax	稅項	(21,581)	(15,933)	(661)	(1,921)	(1,201)
PROFIT/(LOSS) FOR THE YEAR	本年度溢利／(虧損)	(43,711)	11,417	(31,886)	5,405	4,035
Attributable to:	以下人士應佔：					
Equity holders of the Company	本公司權益持有人	(43,275)	11,373	(31,994)	5,393	4,017
Minority interests	少數股東權益	(436)	44	108	12	18
		(43,711)	11,417	(31,886)	5,405	4,035



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### ASSETS, LIABILITIES AND MINORITY INTERESTS

### 資產、負債及少數股東權益

		As at 31 December				
		於十二月三十一日				
		2005	2004	2003	2002	2001
		二零零五年	二零零四年	二零零三年	二零零二年	二零零一年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
TOTAL ASSETS	總資產	1,546,256	1,137,547	1,163,703	565,871	559,349
TOTAL LIABILITIES	總負債	(1,066,361)	(636,533)	(667,057)	(46,364)	(43,054)
MINORITY INTERESTS	少數股東權益	(20,877)	(2,121)	(9,246)	(257)	(243)
		<u>459,018</u>	<u>498,893</u>	<u>487,400</u>	<u>519,250</u>	<u>516,052</u>