

# Financial Summary

## 財務概要

		Year ended 31 March 截至3月31日止年度				9 months ended 31 December 2005 31.12.2005止 9個月 HK\$'000 千港元
		2002 HK\$'000 千港元	2003 HK\$'000 千港元	2004 HK\$'000 千港元	2005 HK\$'000 千港元	
<b>RESULTS</b>	<b>業績</b>					
Turnover	營業額	703,791	919,261	955,750	942,045	<b>531,965</b>
Profit before taxation	除稅前溢利	85,913	128,299	112,920	159,001	<b>95,945</b>
Income tax expenses	所得稅支出	(6,635)	(12,616)	(9,876)	(12,197)	<b>(8,648)</b>
Profit for the year/period	年/期內溢利	79,278	115,683	103,044	146,804	<b>87,297</b>
Attributable to:	應佔：					
Equity holders of the Company	本公司權益持有人 應佔溢利	79,278	115,683	102,161	133,586	<b>87,297</b>
Minority interests	少數股東權益應佔溢利	–	–	883	13,218	<b>–</b>
		79,278	115,683	103,044	146,804	<b>87,297</b>
		At 31 March 於3月31日				At 31 December 2005 於31.12.2005 HK\$'000 千港元
		2002 HK\$'000 千港元	2003 HK\$'000 千港元	2004 HK\$'000 千港元	2005 HK\$'000 千港元 (restated) (經重列)	
<b>ASSETS AND LIABILITIES</b>	<b>資產及負債</b>					
Total assets	資產總額	314,723	436,914	514,636	520,083	<b>561,271</b>
Total liabilities	負債總額	(79,932)	(109,368)	(131,618)	(67,674)	<b>(86,092)</b>
Net assets	資產淨額	234,791	327,546	383,018	452,409	<b>475,179</b>
Assets attributable to equity holders of the Company	本公司權益持有人 應佔資產	234,791	327,546	366,471	452,409	<b>475,179</b>
Minority interests	少數股東權益	–	–	16,547	–	<b>–</b>
		234,791	327,546	383,018	452,409	<b>475,179</b>

Note: The above financial summary prior to 31 March 2004 has not been adjusted to take into account the effect on the adoption of new Hong Kong Financial Reporting Standards issued by Hong Kong Institute of Certified Public Accountants, as detailed in note 3 to the financial statements, as the directors considered that it is not practicable to do so.

附註：由於董事認為無實質需要，上述財務概要中2004年3月31日之賬目並無作出調整以反映如附註3所述採納由香港會計師公會頒布之新香港財務報告準則之影響。