

# Five-Year Financial Summary

## 五年財務概要

### CONSOLIDATED INCOME STATEMENT

### 綜合利潤表

Year Ended 31st December

截至十二月三十一日止年度

		2001	2002	2003	2004	2005
		二零零一年	二零零二年	二零零三年	二零零四年	二零零五年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
				(Restated)	(Restated)	
				(重列)	(重列)	
Turnover	營業額	1,205,743	1,300,264	658,029	765,349	496,657
Profit before taxation	除稅前溢利	142,854	182,000	122,579	450,664	233,992
Taxation	稅項	(23,096)	(24,931)	(36,378)	(74,658)	(28,166)
Profit for the year	年度溢利	119,758	157,069	86,201	376,006	205,826
Attributable to:	應佔如下：					
Shareholders of the Company	本公司股東	106,369	156,146	83,380	363,332	203,664
Minority interests	少數股東權益	13,389	923	2,821	12,674	2,162
		119,758	157,069	86,201	376,006	205,826

## Five-Year Financial Summary

### 五年財務概要

#### CONSOLIDATED BALANCE SHEET

#### 綜合資產負債表

At 31st December

於十二月三十一日

		2001	2002	2003	2004	2005
		二零零一年	二零零二年	二零零三年	二零零四年	二零零五年
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
				(Restated)	(Restated)	
				(重列)	(重列)	
Fixed assets	固定資產	1,039,400	1,007,542	1,005,742	1,323,738	1,321,261
Lease premium for land	土地租賃費用	-	-	-	868,039	871,172
Properties under development	發展中物業	1,524,469	1,061,070	1,064,522	505,182	1,004,174
Goodwill	商譽	173	2,401	54,823	33,288	33,288
Deferred tax assets	遞延稅項資產	-	3,718	1,456	4,241	5,626
Interests in associates and jointly controlled entities	於聯營公司及合營企業權益	132,311	121,818	89,080	99,038	123,619
Investments in securities	證券投資	49,537	113,456	113,456	123,903	-
Available-for-sale investments	可供出售投資	-	-	-	-	112,409
Other assets	其他資產	23,395	23,395	23,395	23,395	4,033
Pledged deposits	抵押存款	36,096	38,138	19,426	9,288	9,024
Net current assets	流動資產淨值	749,060	1,391,253	1,309,251	1,727,386	377,856
		<u>3,554,441</u>	<u>3,762,791</u>	<u>3,681,151</u>	<u>4,717,498</u>	<u>3,862,462</u>
Equity attributable to shareholders of the Company	本公司股東應佔權益	3,317,076	3,452,237	3,187,540	3,553,746	3,632,957
Minority interests	少數股東權益	155,748	248,914	243,857	245,117	150,812
Advances from minority shareholders	少數股東墊款	46,350	-	-	-	-
Convertible bonds 2009	二零零九年可換股債券	-	-	-	385,764	-
Long-term bank borrowings	長期銀行借款	-	-	182,978	441,895	-
Deferred tax liabilities	遞延稅項負債	12,382	47,934	50,995	76,105	78,693
Amount due to a jointly controlled entity	欠合營企業款項	22,885	13,706	15,781	14,871	-
		<u>3,554,441</u>	<u>3,762,791</u>	<u>3,681,151</u>	<u>4,717,498</u>	<u>3,862,462</u>

The figures for the year ended 31st December, 2001, 31st December, 2002 and 31st December, 2003 have not been adjusted to reflect the change in accounting policy for the adoption of a number of new HKFRSs and HKASs effective on 1st January, 2005.

截至二零零一年、二零零二年及二零零三年十二月三十一日止年度之數字未有就採納於二零零五年一月一日生效之多項《香港財務報告準則》及《香港會計準則》所帶來的會計政策變動作出調整。