

Five Year Financial Summary 五年財務概要

31 December 2005 二零零五年十二月三十一日

A summary of the published results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial statements and restated/reclassified as appropriate, is set out below. The amounts for each year in the five year financial summary have been adjusted for the effects of the retrospective changes in the presentation of the Group's share of post-acquisition results of associates and jointly-controlled entities net of the Group's share of tax attributable to associates and jointly-controlled entities.

下文所載於最近五個財政年度之本集團已發表業績及資產、負債及少數股東權益概要乃節錄自己刊發經審核財務報表，並於適當時重列/重新分類。五年財務概要中各年之金額已就呈列之追溯變動之影響作調整，以包括呈列本集團應佔聯營公司及共同控制企業之收購後業績（扣除本集團所佔聯營公司及共同控制企業之稅項）。

		Year ended 31 December 截至十二月三十一日止年度				
		2005 二零零五年 HK\$'000 千港元	2004 二零零四年 HK\$'000 千港元	2003 二零零三年 HK\$'000 千港元	2002 二零零二年 HK\$'000 千港元	2001 二零零一年 HK\$'000 千港元
RESULTS	業績					
REVENUE	收益	3,696,164	4,134,726	4,623,309	4,348,888	3,692,109
Cost of sales	銷售成本	(4,046,318)	(3,794,470)	(4,232,291)	(4,017,991)	(3,390,368)
Gross profit/(loss)	毛利/(虧損)	(350,154)	340,256	391,018	330,897	301,741
Other income and gains	其他收入及收益	27,173	31,825	23,301	27,135	31,308
Selling and distribution costs	銷售及分銷開支	(123,985)	(119,249)	(103,991)	(94,712)	(91,536)
Administrative expenses	行政開支	(184,979)	(159,641)	(149,830)	(143,871)	(130,498)
Other expenses	其他開支	(580,624)	(33,958)	(34,737)	(41,452)	(26,935)
Finance costs	財務費用	(49,209)	(19,893)	(20,245)	(21,588)	(41,475)
Share of profits and losses of:	應佔溢利及虧損：					
Jointly-controlled entities	共同控制企業	(32,203)	(2,581)	304	(6,184)	(642)
Associates	聯營公司	-	12,836	6,209	6,618	4,044
PROFIT/(LOSS) BEFORE TAX	除稅前溢利/(虧損)	(1,293,981)	49,595	112,029	56,843	46,007
Tax	稅項	35,040	(11,456)	(23,010)	(917)	8,687
PROFIT/(LOSS) FOR THE YEAR	年內溢利/(虧損)	(1,258,941)	38,139	89,019	55,926	54,694
Attributable to:	應佔如下：					
Equity holders of the parents	母公司股權持有人	(1,254,365)	38,057	90,174	60,196	55,274
Minority interests	少數股東權益	(4,576)	82	(1,155)	(4,270)	(580)
		(1,258,941)	38,139	89,019	55,926	54,694
ASSETS, LIABILITIES AND MINORITY INTERESTS	資產、負債及少數 股東權益					
TOTAL ASSETS	總資產	1,371,324	1,806,833	2,041,989	1,632,881	1,475,033
TOTAL LIABILITIES	總負債	(1,869,118)	(1,062,281)	(1,325,387)	(1,053,752)	(950,841)
MINORITY INTERESTS	少數股東權益	(103)	(105)	(23)	(1,178)	(5,422)
		(497,897)	744,447	716,579	577,951	518,770