

## Five Years Financial Summary

## 五年財務概要

### RESULTS

### 業績

		Year ended 28th/29th February 截至2月28日/29日止年度				
		2006	2005	2004	2003	2002
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
			(restated)	(restated)	(restated)	(restated)
			(經重列)	(經重列)	(經重列)	(經重列)
Turnover	營業額	<b>1,324,132</b>	1,275,996	955,625	954,135	983,530
Profit/(loss) from ordinary activities before taxation	除稅前正常業務 盈利/(虧損)	<b>42,433</b>	78,418	32,830	(47,691)	(37,366)
Taxation	所得稅	<b>(70,551)</b>	(35,223)	(17,012)	(3,711)	(1,592)
<b>(Loss)/profit for the year</b>	<b>本年度(虧損)/溢利</b>	<b>(28,118)</b>	43,195	15,818	(51,402)	(38,958)
Attributable to:	應佔部分:					
Equity holders of the company	本公司股東	<b>(47,977)</b>	35,813	4,194	(48,955)	(39,242)
Minority interests	少數股東權益	<b>19,859</b>	7,382	11,624	(2,447)	284
<b>(Loss)/profit for the year</b>	<b>本年度(虧損)/溢利</b>	<b>(28,118)</b>	43,195	15,818	(51,402)	(38,958)

## ASSETS AND LIABILITIES

## 資產及負債

		Year ended 28th/29th February 截至2月28日/29日止年度				
		2006	2005	2004	2003	2002
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		港幣千元	港幣千元	港幣千元	港幣千元	港幣千元
			(restated)	(restated)	(restated)	(restated)
			(經重列)	(經重列)	(經重列)	(經重列)
Property, plant and equipment (including investment properties)	物業、廠房及設備 (包括投資物業)	117,691	105,684	76,571	82,188	89,223
Deferred tax assets	遞延稅項資產	20,834	17,684	3,143	–	–
Interest in associates	於聯營公司的權益	–	–	–	–	1
Investments in securities and non-current assets	證券投資及非流動資產	603	600	597	597	597
Current assets	流動資產	712,673	674,266	550,655	449,509	537,943
Current liabilities	流動負債	(484,605)	(445,712)	(553,453)	(467,521)	(529,414)
		367,196	352,522	77,513	64,773	98,350
Obligation under Finance lease	融資租賃承擔	(614)	(876)	–	–	–
Bank and other loans – secured	銀行及其他貸款 – 有抵押	(110,867)	(74,433)	–	–	–
Amounts due to minority shareholders	應付少數股東的款項	–	–	(1,497)	(3,199)	(11,107)
Employee benefit obligations	僱員福利義務	(8,759)	(10,190)	(9,570)	(11,192)	(8,471)
Deferred tax liabilities	遞延稅項負債	(46)	(15)	(189)	–	–
<b>NET ASSETS</b>	<b>資產淨值</b>	<b>246,910</b>	<b>267,008</b>	<b>66,257</b>	<b>50,382</b>	<b>78,772</b>
<b>Capital and reserves</b>	<b>資本及儲備</b>					
Share capital	股本	51,766	51,766	97,972	97,972	269,888
Reserves	儲備	155,186	197,594	(44,316)	(48,851)	(192,599)
Total equity attributable to equity shareholders of the company	本公司股東應 佔權益總額	206,952	249,360	53,656	49,121	77,289
Minority interests	少數股東權益	39,958	17,648	12,601	1,261	1,483
<b>TOTAL EQUITY</b>	<b>權益總額</b>	<b>246,910</b>	<b>267,008</b>	<b>66,257</b>	<b>50,382</b>	<b>78,772</b>