

Five-Year Financial Summary 五年財務摘要

The results of the Group for the last five financial years ended 31 March 2006 and the assets and liabilities of the Group as at 31 March 2002, 2003, 2004, 2005 and 2006 are as follows:

本集團截至二零零六年三月三十一日止五個財政年度之業績，及於二零零二年、二零零三年、二零零四年、二零零五年和二零零六年三月三十一日之資產及負債如下：

RESULTS

業績

		Year ended 31 March 截至三月三十一日止年度				
		2006 二零零六年 HK\$'000 千港元	2005 二零零五年 HK\$'000 千港元 (Restated) (重列)	2004 二零零四年 HK\$'000 千港元 (Note) (附註)	2003 二零零三年 HK\$'000 千港元 (Note) (附註)	2002 二零零二年 HK\$'000 千港元 (Note) (附註)
Turnover	營業額	3,592,741	2,563,190	1,692,960	1,737,979	1,156,262
Operating profit	經營溢利	228,667	178,730	106,527	143,475	94,682
Share of loss of an associated company	應佔聯營公司虧損	-	(10,234)	(1,766)	-	-
Finance costs	財務成本	(24,531)	(8,720)	(6,145)	(10,401)	(9,244)
Profit before taxation	除稅前溢利	204,136	159,776	98,616	133,074	85,438
Taxation	稅項	(17,757)	(13,203)	(8,176)	(13,266)	(7,068)
Profit attributable to equity holders of the Company	本公司股權持有人 應佔溢利	186,379	146,573	90,440	119,808	78,370

Note: According to the note 2 to the consolidated accounts, the Group adopted the new/revised statements and interpretations of HKFRS for the year ended 31 March 2006. The figures as at and for the year ended 31 March 2005 have been restated as required. Figures as at and for each of the years ended 31 March 2002, 31 March 2003 and 31 March 2004 have not been adjusted as it is not practicable to restate the figures of earlier years for comparison purposes.

附註：如綜合帳目附註2所述，本集團截至二零零六年三月三十一日之年結已採納新增／經修訂香港財務報告準則及詮釋。截至二零零五年三月三十一日止之數字已根據要求重列。截止二零零二年三月三十一日、二零零三年三月三十一日及二零零四年三月三十一日之數字並未調整，因重列以往年度數字以作比較並不可行。

Five-Year Financial Summary 五年財務摘要

ASSETS AND LIABILITIES (CONSOLIDATED)

綜合資產及負債

		As at 31 March 截至三月三十一日止年度				
		2006 二零零六年 HK\$'000 千港元	2005 二零零五年 HK\$'000 千港元 (Restated) (重列)	2004 二零零四年 HK\$'000 千港元 (Note) (附註)	2003 二零零三年 HK\$'000 千港元 (Note) (附註)	2002 二零零二年 HK\$'000 千港元 (Note) (附註)
Non-current assets	非流動資產	281,445	242,556	260,677	236,549	237,463
Current assets	流動資產	1,291,113	1,375,377	722,880	711,911	567,501
Current liabilities	流動負債	(881,458)	(1,094,834)	(532,770)	(547,746)	(413,073)
Long-term bank borrowings, secured	長期銀行借貸－有抵押	(148,625)	(89,375)	(52,500)	(7,500)	(11,500)
Finance lease obligations	融資租賃責任	–	–	(1,093)	(5,032)	(10,733)
Provision for long service payments	長期服務金之準備	(5,977)	(7,369)	(10,142)	(11,814)	(11,094)
Deferred tax liabilities	遞延稅項負債	(9,876)	(10,000)	(11,589)	(11,626)	(10,737)
Minority interests	少數股東權益	(424)	(424)	(424)	(424)	(424)
Net assets	資產淨值	526,198	415,931	375,039	364,318	347,403
Representing:	代表：					
Share capital	股本	41,051	40,777	40,076	38,150	37,694
Reserves	儲備	101,922	91,649	109,768	96,816	93,856
Retained profit	保留溢利	383,225	283,505	225,195	229,352	215,853
Total equity	權益總值	526,198	415,931	375,039	364,318	347,403