

# Consolidated Income Statement

## 綜合收益表

For the year ended 31st March 2006

截至二零零六年三月三十一日止年度

|  |   | Note<br>附註 | 2006<br>HK\$'000<br>港幣千元 | 2005<br>HK\$'000<br>港幣千元<br>Restated<br>重新列示 |
|--|---|------------|--------------------------|--|
| Turnover   | 營業額                                       | 5          | <b>2,620,586</b>         | 2,313,706                                    |
| Cost of sales  | 銷售成本                                      |            | <b>(1,475,495)</b>       | (1,321,817)                                  |
| Gross profit   | 毛利  |            | <b>1,145,091</b>         | 991,889                                      |
| Other gains and revenues   | 其他利潤及收益                                   | 5          | <b>60,133</b>            | 27,505                                       |
| Employee benefit expenses  | 僱員福利開支                                    | 6          | <b>(433,443)</b>         | (384,903)                                    |
| Depreciation and amortisation  | 折舊及攤銷                                     | 13&14      | <b>(64,281)</b>          | (39,502)                                     |
| Other operating expenses   | 其他經營費用                                    |            | <b>(480,341)</b>         | (363,077)                                    |
| Fair value changes on investment<br>property and buildings   | 投資物業及<br>樓宇之公平值變動                         | 13(b)&(c)  | <b>2,135</b>             | 3,581  |
| Reversal of impairment losses on<br>leasehold land   | 租賃土地之減值虧損<br>撥回                           | 14         | <b>10,766</b>            | 6,061  |
| Net exchange (losses)/gains  | 匯兌(虧損)/收益淨額                               |            | <b>(17,450)</b>          | 4,062  |
| Profit before income tax   | 除所得稅前溢利                                   | 8          | <b>222,610</b>           | 245,616                                      |
| Income tax expense   | 所得稅開支                                     | 9          | <b>(37,439)</b>          | (43,560)                                     |
| Profit for the year, attributable to equity<br>holders of the Company  | 本公司權益持有人應佔<br>年內溢利                        | 10         | <b>185,171</b>           | 202,056                                      |
| Dividends  | 股息  | 11         | <b>228,952</b>           | 224,889                                      |
| Earnings per share for profit attributable to<br>equity holders of the Company<br>during the year (expressed in<br>HK cents per share) | 本公司權益持有人<br>應佔年內溢利之<br>每股盈利<br>(以港仙為每股單位) | 12         |                          |  |
| Basic  | 基本  |            | <b>13.9</b>              | 15.5   |
| Diluted  | 攤薄  |            | <b>13.7</b>              | 15.1   |

The notes on pages 129 to 192 are an integral part of these financial statements.

第129至192頁之附註為此等財務報表之組成部分。