

▶ 營業額及經營溢利之五年分析

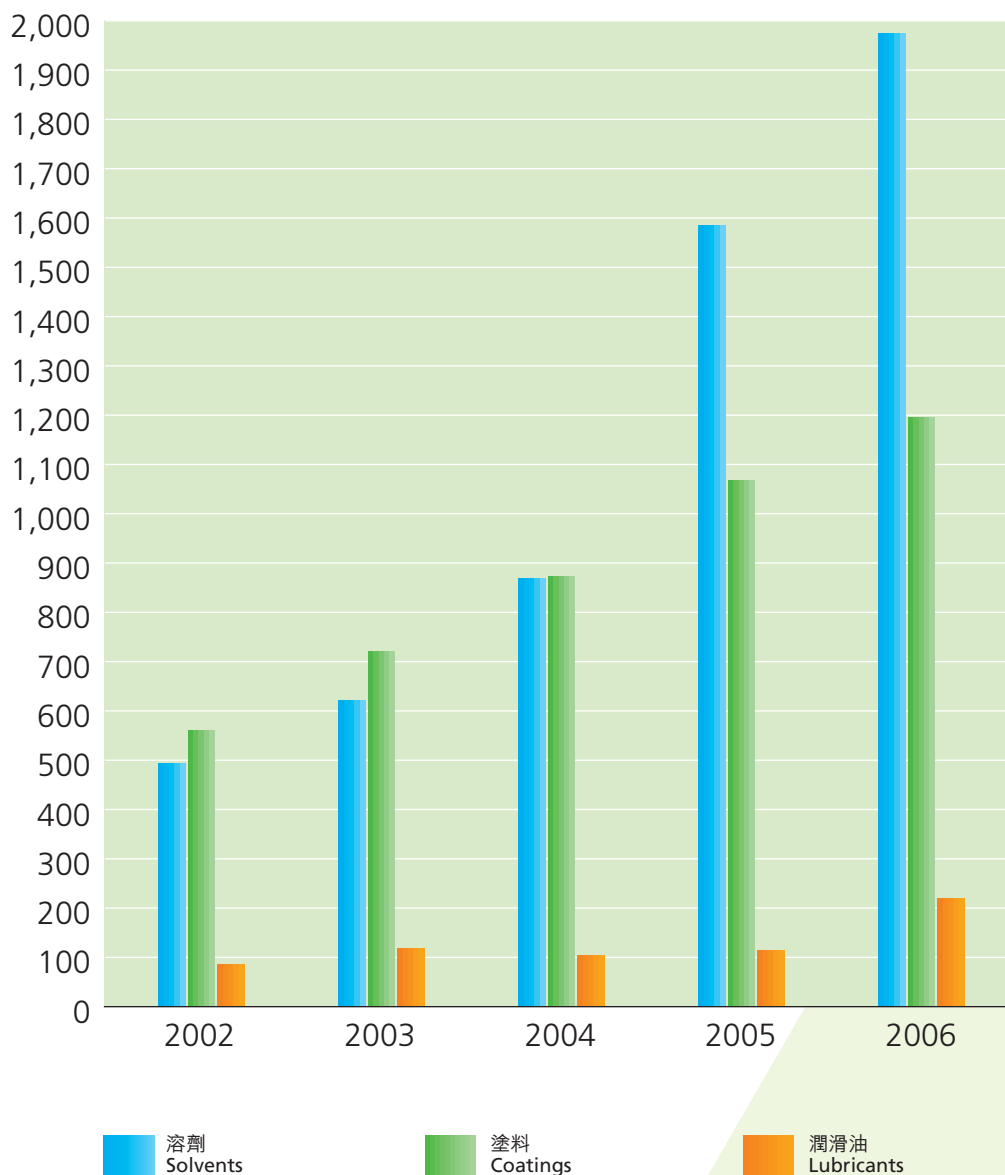
Analysis Of Turnover And Profit From Operations For The Past Five Years

營業額		Turnover				
		二零零二年 2002 千港元 HK\$'000 (已重列) (Restated)	二零零三年 2003 千港元 HK\$'000 (已重列) (Restated)	二零零四年 2004 千港元 HK\$'000 (已重列) (Restated)	二零零五年 2005 千港元 HK\$'000 (已重列) (Restated)	二零零六年 2006 千港元 HK\$'000
溶劑	Solvents	492,508	621,823	868,370	1,584,016	1,973,581
塗料	Coatings	559,622	720,915	873,515	1,067,872	1,196,034
潤滑油	Lubricants	84,763	118,624	104,537	114,877	219,314
其他	Others	16,630	18,056	23,151	22,683	64,023
交易抵銷	Elimination	(40,046)	(56,662)	(70,959)	(111,849)	(123,282)
總額	Total	1,113,477	1,422,756	1,798,614	2,677,599	3,329,670

附註：在二零零五至二零零六年度，本集團目前將業務分為三個業務類別，即溶劑、塗料及潤滑油。此分類與上年之呈報方式不同，特種上光油、漆油、油墨及樹脂在之前年度以獨立分類呈報，現列入「塗料」類別，天拿水及單體溶劑現列為「溶劑」，而潤滑油則如上年一樣單獨呈列。

Note: In 2005/06, the Group's operation are currently classified under three business segments, namely solvents, coatings and lubricants. This classification differs from the reporting format of prior year in that varnishes, paints, inks and resins, which were reported as separate segment were now grouped under 'coatings', thinners and raw solvents were now grouped under 'solvents', while lubricants was reported separately in prior and current year.

營業額 (百萬港元)
Turnover (HK\$'Million)



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經營溢利

Profit from operations

		二零零二年	二零零三年	二零零四年	二零零五年	二零零六年
		2002	2003	2004	2005	2006
		千港元	千港元	千港元	千港元	千港元
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		(已重列)	(已重列)	(已重列)	(已重列)	
		(Restated)	(Restated)	(Restated)	(Restated)	
溶劑	Solvents	39,380	62,046	66,860	155,483	157,262
塗料	Coatings	36,863	52,311	62,584	53,674	80,568
潤滑油	Lubricants	644	3,133	(4,110)	(22,742)	(296)
其他	Others	(2,663)	3,336	4,295	591	5,736
交易抵銷	Elimination	114	(103)	(100)	16	(260)
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		74,338	120,723	129,529	187,022	243,010
利息收入	Interest income	527	804	648	750	1,713
未分配集團費用	Unallocated corporate expenses	(2,436)	(3,254)	(2,802)	(3,912)	(4,770)
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總額	Total	72,429	118,273	127,375	183,860	239,953

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經營溢利 (百萬港元)
Profit from operations (HK\$'Million)

