

FIVE YEAR FINANCIAL SUMMARY

五年財務資料概要

31 March 2006 二零零六年三月三十一日

A summary of the results and of the assets and liabilities of the Group for the last five financial years, as extract from the published audited financial statements and restated/reclassified as appropriate, is set out below. The amounts for the three years ended 31 March 2004, 2005 and 2006 in the five year financial summary have been adjusted for the effects of the retrospective changes in accounting policy affecting property, plant and equipment, prepaid land lease payments, and available-for-sale investments, as detailed in note 2.2 to the financial statements.

以下為本集團過去五個財政年度之業績、資產及負債概要，此等資料乃摘錄自已刊發經審核財務報表，並已作出適當重列／重新分類。五年財務概要內截至二零零四年、二零零五年及二零零六年三月三十一日止三個年度的金額已就影響物業、廠房及設備、預付土地租賃款項及可供出售之投資之會計政策之追溯變動之影響作出調整，詳情載於財務報表附註2.2。

RESULTS

業績

Year ended 31 March
截至三月三十一日止年度

		2006	2005	2004	2003	2002
		二零零六年	二零零五年	二零零四年	二零零三年	二零零二年
		HK\$'000 港幣千元	HK\$'000 港幣千元 (Restated) (重列)	HK\$'000 港幣千元 (Restated) (重列)	HK\$'000* 港幣千元*	HK\$'000* 港幣千元*
REVENUE	收入	2,392,219	2,636,294	2,074,140	2,680,277	2,013,623
PROFIT BEFORE TAX	除稅前溢利	18,509	29,538	20,871	53,495	10,762
Tax	稅項	101	(1,684)	5,575	(10,194)	(2,499)
PROFIT FOR THE YEAR	本年度溢利	18,610	27,854	26,446	43,301	8,263

ASSETS AND LIABILITIES

資產及負債

At 31 March
於三月三十一日

		2006	2005	2004	2003	2002
		二零零六年	二零零五年	二零零四年	二零零三年	二零零二年
		HK\$'000 港幣千元	HK\$'000 港幣千元 (Restated) (重列)	HK\$'000 港幣千元 (Restated) (重列)	HK\$'000* 港幣千元*	HK\$'000* 港幣千元*
TOTAL ASSETS	資產總額	1,520,653	1,337,608	1,452,896	1,123,775	912,573
TOTAL LIABILITIES	負債總額	(1,012,587)	(840,887)	(1,063,997)	(737,094)	(551,830)
		508,066	496,721	388,899	386,681	360,743

* The amounts for the two years ended 31 March 2002 and 2003 were not restated/reclassified. The directors are in the opinion that amounts for these two financial years were not materially affected by the effects of the retrospective changes in accounting policy.

* 截至二零零二年及二零零三年三月三十一日止兩個年度之金額並無重列／無新分類。董事認為會計政策之追溯變動對該兩個財政年度之金額並無重大影響。