

Group financial summary

集團財務概要

(以港幣列示)
(Expressed in Hong Kong dollars)

以下為根據下列附註所載基準編製之本集團截至二零零六年三月三十一日止五個年度各年已刊發業績及資產及負債之概要。

The following is a summary of the published results and assets and liabilities of the group for each of the five years ended 31 March 2006 prepared on the basis as set out in the note below.

業績

RESULTS

截至三月三十一日止年度

Year ended 31 March

		二零零六年 2006 千元 \$'000	二零零五年 2005 千元 \$'000	二零零四年 2004 千元 \$'000	二零零三年 2003 千元 \$'000 (重列) (restated)	二零零二年 2002 千元 \$'000
營業額	Turnover	311,617	292,124	227,186	218,203	191,520
經營溢利	Profit from operations	75,714	80,599	47,620	37,133	47,910
融資成本	Finance costs	(251)	(505)	(1,038)	(1,507)	(2,573)
土地及建築物 及投資物業之 估值收益 ／(虧絀)淨值	Net valuation gains/ (losses) on land and buildings and investment properties	9,972	1,813	505	(2,340)	(449)
除稅前溢利	Profit before taxation	85,435	81,907	47,087	33,286	44,888
所得稅	Income tax	(6,624)	(6,150)	166	(307)	(2,506)
年內溢利	Profit for the year	78,811	75,757	47,253	32,979	42,382
每股盈利 基本	Earnings per share Basic	\$0.28	\$0.27	\$0.17 不適用	\$0.12	\$0.19 不適用
攤薄	Diluted	\$0.28	\$0.27	N/A	\$0.12	N/A

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(以港幣列示)

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資產及負債

ASSETS AND LIABILITIES

		三月三十一日 As at 31 March				
		二零零六年 2006 千元 \$'000	二零零五年 2005 千元 \$'000	二零零四年 2004 千元 \$'000	二零零三年 2003 千元 \$'000	二零零二年 2002 千元 \$'000
固定資產	Fixed assets	135,644	112,274	92,193	71,703	75,074
遞延所得稅資產	Deferred tax assets	4,617	4,276	3,756	1,515	391
流動資產淨值	Net current assets	166,391	148,142	130,911	105,428	79,598
資產減流動 負債總值	Total assets less current liabilities	306,652	264,692	226,860	178,646	155,063
非流動負債	Non-current liabilities	(5,946)	(4,257)	(31,901)	(28,545)	(29,015)
		300,706	260,435	194,959	150,101	126,048
股本	Share capital	2,820	2,818	2,805	2,805	2,800
儲備	Reserves	297,886	257,617	192,154	147,296	123,248
		300,706	260,435	194,959	150,101	126,048

附註：為符合《香港會計實務準則》第12號（經修訂）「所得稅」之規定，本集團於二零零四年就遞延所得稅採納新政策。二零零三年之數字已作調整，然而，重列較早年度之比較數字實際上不可行。

Note: In order to comply with Hong Kong Statement of Standard Accounting Practice 12 (revised) "Income taxes", the group adopted a new policy for deferred tax in 2004. Figures for the year 2003 have been adjusted, however it is not practicable to restate earlier years for comparison purposes.