

綜合損益表 Consolidated Income Statement

截至二零零六年三月三十一日止年度 For the year ended 31st March, 2006

		附註 Notes	二零零六年 2006 千港元 HK\$'000	二零零五年 2005 千港元 HK\$'000
收入	Revenue	6	1,490,757	1,309,630
銷售成本	Cost of sales		(1,189,637)	(998,786)
毛利	Gross profit		301,120	310,844
其他收入	Other income	8	23,158	13,396
研究及開發支出	Research and development expenses		(81,860)	(75,517)
分銷及銷售支出	Distribution and selling expenses		(70,017)	(83,709)
行政支出	Administrative expenses		(100,071)	(95,995)
可出售投資減值虧損	Impairment loss on available-for-sale investments	23	(10,000)	–
持作買賣投資之公平值虧損	Loss on change in fair value of held-for-trading investments		(2,265)	–
融資成本	Finance costs	9	(1,136)	(1,500)
出售－租賃物業之收益	Gain on disposal of a leasehold property		19,375	–
應收－聯營公司賬款之撥備	Allowance for amount due from an associate		(2,822)	–
出售－附屬公司之收益 (虧損)	Gain (loss) on disposal of a subsidiary	10	789	(4,758)
稅前溢利	Profit before tax		76,271	62,761
所得稅(支出)撥回	Income tax (expense) credit	11	(21,880)	226
本年度溢利	Profit for the year	12	54,391	62,987
應佔盈利：	Attributable to:			
母公司股權持有人	Equity holders of the parent		54,391	62,158
少數股東權益	Minority interests		–	829
			54,391	62,987
股息	Dividends	15		
二零零五年已付末期 股息，每股普通股 3.0港仙(二零零四年 已付末期股息：3.0港仙)	Final dividend of 2005 paid: HK3.0 cents (Final dividend of 2004 paid: HK3.0 cents) per ordinary share		36,110	35,966
中期，已付：每股普通股 2.0港仙(二零零五年： 1.0港仙)	Interim, paid: HK2.0 cents (2005: HK1.0 cent) per ordinary share		23,952	11,988
			60,062	47,954
末期，建議：每股普通股 3.0港仙(二零零五年： 3.0港仙)	Final, proposed: HK3.0 cents (2005: HK3.0 cents) per ordinary share		35,928	36,110
			95,990	84,064
每股溢利	Earnings per share	16		
基本(港仙)	Basic (HK cents)		4.5	5.2
攤薄(港仙)	Diluted (HK cents)		4.5	5.2