## Five Year Financial Summary 五年財務摘要

31 March 2006 二零零六年三月三十一日

A summary of the results and of the assets, liabilities and minority interests of the Group for the last five financial years, as extracted from the published audited financial information and restated/reclassified as appropriate, is set out below. The amounts in respect of the financial years ended 31 March 2005 and 2004 have been adjusted for the effects of retrospective changes in accounting policies, as detailed in note 2.2 to the financial statements.

本集團過往五個財政年度摘錄自已公佈經審核財務資料,以及重列/重新分類(如適用)之業績、資產、負債及少數股東權益概要如下。截至二零零五年及二零零四年三月三十一日止財務年度之金額均已就會計政策追溯變更的影響而作出調整,詳情如財務報告附註2.2所述。

Results 業績

|                              |        | Year ended 31 March<br>截至三月三十一日止年度 |   |   |                                   |                                   |  |  |  |
|------------------------------|--------|------------------------------------|---|---|-----------------------------------|-----------------------------------|--|--|--|
|                              |        | 2006<br>二零零六年<br>HK\$'000<br>港幣千元  | 2005<br>二零零五年<br>HK\$'000<br>港幣千元<br>(Restated)<br>(重列) | 2004<br>二零零四年<br>HK\$'000<br>港幣千元<br>(Restated)<br>(重列) | 2003<br>二零零三年<br>HK\$'000<br>港幣千元 | 2002<br>二零零二年<br>HK\$'000<br>港幣千元 |  |  |  |
| REVENUE                      | 收入     | 19,864,897                         | 15,456,902  | 14,277,308  | 12,510,753                        | 10,521,022                        |  |  |  |
| PROFIT BEFORE TAX            | 除税前溢利  | 269,581                            | 175,904   | 10,575  | 185,772                           | 202,978                           |  |  |  |
| Tax                          | 税項     | (20,970)                           | 6,062   | 2,441   | (6,517)                           | (3,421)                           |  |  |  |
| PROFIT FOR THE YEAR          | 本年度溢利  | 248,611                            | 181,966   | 13,016  | 179,255                           | 199,557                           |  |  |  |
| Attributable to:             | 歸屬於:   |                                    |   |   |                                   |                                   |  |  |  |
| Equity holders of the parent | 母公司股東  | 251,917                            | 186,236   | 20,404  | 179,043                           | 178,977                           |  |  |  |
| Minority interests           | 少數股東權益 | (3,306)                            | (4,270)   | (7,388)   | 212                               | 20,580                            |  |  |  |
|                              |        | 248,611                            | 181,966   | 13,016  | 179,255                           | 199,557                           |  |  |  |

## Assets, Liabilities and Minority Interests

## 資產、負債與少數股東權益

|                    |        | As at 31 March<br>於三月三十一日         |                                   |                                   |                                   |                                   |  |  |
|--------------------|--------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|--|--|
|                    |        | 2006<br>二零零六年<br>HK\$'000<br>港幣千元 | 2005<br>二零零五年<br>HK\$'000<br>港幣千元 | 2004<br>二零零四年<br>HK\$'000<br>港幣千元 | 2003<br>二零零三年<br>HK\$'000<br>港幣千元 | 2002<br>二零零二年<br>HK\$'000<br>港幣千元 |  |  |
| TOTAL ASSETS       | 總資產    | 5,827,364                         | 4,887,373                         | 4,038,216                         | 3,919,660                         | 2,912,404                         |  |  |
| TOTAL LIABILITIES  | 總負債    | (4,021,496)                       | (3,298,869)                       | (2,662,576)                       | (2,519,581)                       | (1,566,478)                       |  |  |
| MINORITY INTERESTS | 少數股東權益 | (19,009)                          | (9,972)                           | (10,459)                          | (7,091)                           | (73,764)                          |  |  |
|                    |        | 1,786,859                         | 1,578,532                         | 1,365,181                         | 1,392,988                         | 1,272,162                         |  |  |