

Five Year Financial Summary

五年財務摘要

		Year ended 31 March 截至三月三十一日止年度				
		2006 二零零六年 HK\$'000 港幣千元	2005 二零零五年 HK\$'000 港幣千元 (restated) (經重列)	2004 二零零四年 HK\$'000 港幣千元 (restated) (經重列)	2003 二零零三年 HK\$'000 港幣千元 (restated) (經重列)	2002 二零零二年 HK\$'000 港幣千元 (restated) (經重列)
OPERATING RESULTS	經營業績					
Turnover	營業額	390,555	382,445	387,969	239,644	152,786
Operating profit	經營溢利	36,476	30,810	38,757	29,283	29,555
Finance costs	融資成本	-	(13)	(664)	(1,188)	(1,658)
Share of profits/(losses) of jointly controlled entities	分佔共同控制實體之溢利/(虧損)	445	(44)	(773)	(106)	-
Share of profit of associate	分佔聯營公司之溢利	116	-	-	-	-
Profit before taxation	除稅前溢利	37,037	30,753	37,320	27,989	27,897
Taxation	稅項	(5,852)	(5,176)	(6,003)	(5,185)	(4,276)
Profit for the year	年內溢利	31,185	25,577	31,317	22,804	23,621
Minority interest	少數股東權益	35	260	294	-	-
Profit attributable to equity holders of the Company	本公司股權持有人應佔溢利	31,220	25,837	31,611	22,804	23,621
ASSETS AND LIABILITIES	資產及負債					
Assets	資產					
Property, plant and equipment	物業、廠房及設備	6,255	7,902	6,349	6,241	5,783
Investment properties	投資物業	2,040	1,940	1,940	1,940	1,794
Jointly controlled entities	共同控制實體	1,902	1,996	2,164	1,314	-
Associate	聯營公司	541	425	-	-	-
Deferred tax assets	遞延稅項資產	414	111	477	-	-
Current assets	流動資產	216,746	186,431	195,210	127,807	100,603
Total assets	資產總值	227,898	198,805	206,140	137,302	108,180
Liabilities	負債					
Current liabilities	流動負債	59,836	40,540	57,435	52,368	36,628
Deferred tax liabilities	遞延稅項負債	905	921	506	25	-
Long service payment liabilities	長期服務金負債	315	168	-	-	-
Bank loan	銀行貸款	-	-	-	20,000	20,000
Total liabilities	負債總額	61,056	41,629	57,941	72,393	56,628
Minority interest	少數股東權益	171	200	460	-	-
Shareholders' funds	股東資金	166,671	156,976	147,739	64,909	51,552