

# CONSOLIDATED INCOME STATEMENT

## 綜合損益表

For the year ended 31 March 2006 截至二零零六年三月三十一日止年度

		附註 Notes	2006 千港元 HK\$'000	2005 千港元 HK\$'000 (重列) (Restated)
營業額	Turnover	7	<b>1,820,300</b>	1,647,423
銷售成本	Cost of sales		<b>(1,550,672)</b>	(1,460,028)
毛利	Gross profit		<b>269,628</b>	187,395
其他收益	Other income	8	<b>26,330</b>	32,524
分銷成本	Distribution costs		<b>(97,757)</b>	(59,614)
行政費用	Administrative expenses		<b>(100,494)</b>	(95,898)
投資物業之公平價值增加	Increase in fair value of investment properties	15	<b>2,691</b>	7,290
已確認衍生金融工具之溢利	Realised gain on derivative financial instruments		<b>1,411</b>	983
衍生金融工具之公平價值減少	Decrease in fair value of derivative financial instruments		<b>(16)</b>	–
可供買賣之投資證券之公平價值增加	Increase in fair value of investments held for trading		<b>952</b>	–
投資證券之減值虧損	Impairment loss recognised in respect of investment securities		–	(1,047)
其他投資之未變現虧損	Unrealised holding loss on other investments		–	(5,073)
攤銷收購附屬公司時產生之商譽	Amortisation of goodwill arising on acquisition of subsidiaries		–	(2,688)
財務費用	Finance costs	9	<b>(11,975)</b>	(6,726)
應佔聯營公司虧損	Share of losses of associates		<b>(79)</b>	(378)
除稅前溢利	Profit before taxation	10	<b>90,691</b>	56,768
稅項	Taxation	12	<b>(11,452)</b>	(5,694)
本年度溢利淨額	Profit for the year		<b>79,239</b>	51,074
下列人士應佔：	Attributable to:			
本公司股東	Shareholders of the Company		<b>79,141</b>	50,526
少數股東權益	Minority interests		<b>98</b>	548
			<b>79,239</b>	51,074
股息	Dividends paid	13	<b>37,970</b>	42,033
			<b>港仙 HK cents</b>	港仙 HK cents (重列) (Restated)
每股盈利	Earnings per share	14		
— 基本	– Basic		<b>10.4</b>	6.6
— 攤薄	– Diluted		<b>10.3</b>	6.6