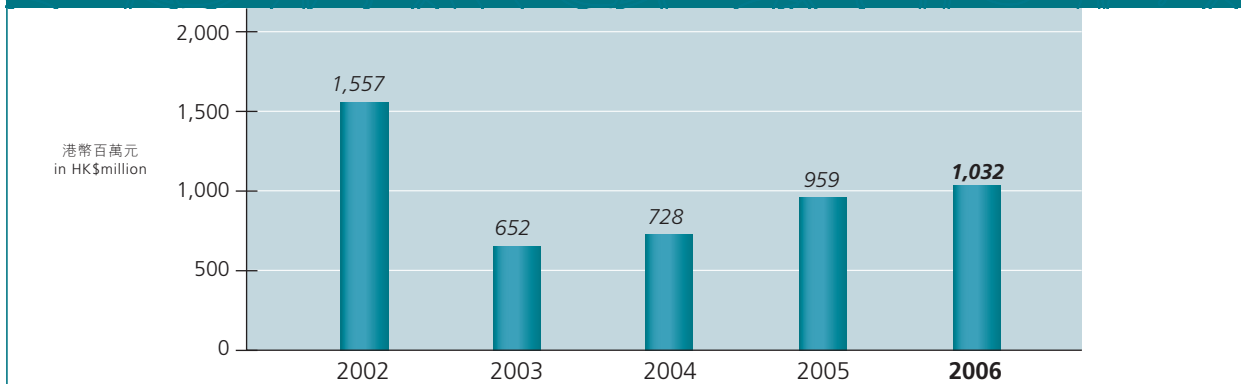


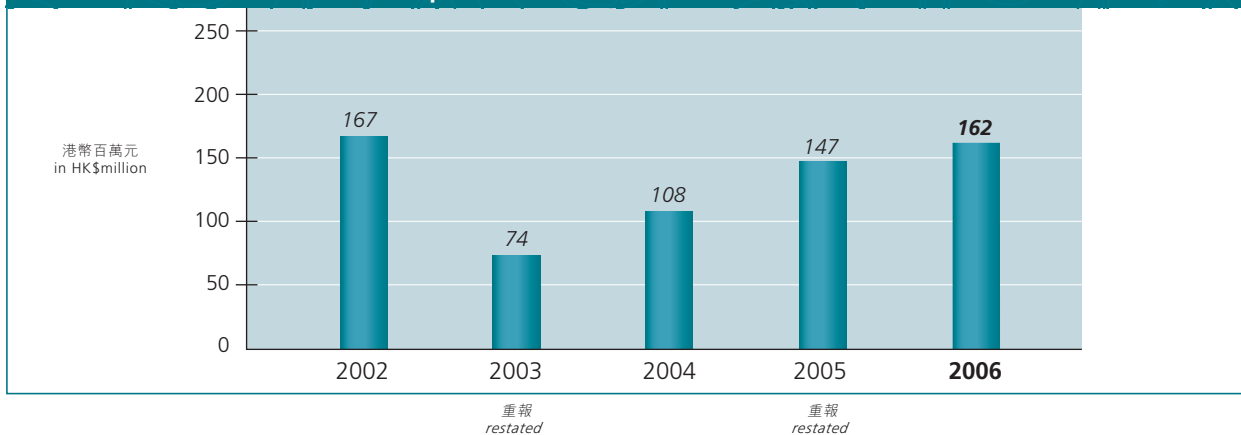
財務摘要

Financial Highlights

營業額 Turnover



經營溢利 Profit from Operations



每股盈利及股息 Earnings and Dividend per Share



(除特別註明外，以港幣千元列示 / Expressed in Hong Kong Dollars thousands unless otherwise specified)

		+ / (-) 變動 change	2006	2005 (重報) (restated)
經營業績	Results of Operations			
營業額	Turnover	+7.7%	1,032,188	958,696
毛利	Gross profit	+4.5%	638,223	610,503
毛利率	Gross margin	-3.0%	61.8%	63.7%
經營溢利	Profit from operations	+10.1%	162,199	147,356
經營溢利率	Operating margin	+1.9%	15.7%	15.4%
本公司權益 股東應佔溢利	Profit attributable to equity shareholders of the Company	+17.5%	161,913	137,813
純利率	Net profit margin	+9.0%	15.7%	14.4%
每股盈利 – 基本	Earnings per share – basic	+18.0%	\$1.05	\$0.89
每股盈利 – 攤薄	Earnings per share – diluted	+18.2%	\$1.04	\$0.88
每股股息	Dividend per share	+4.7%	\$0.45	\$0.43
財務狀況	Financial Positions			
經營業務產生之現金	Cash generated from operations	-16.8%	112,324	135,029
現金及銀行存款減 短期銀行貸款及 透支	Cash and bank deposits less short-term bank loans and overdrafts	+172.7%	121,993	44,743
流動資產淨值	Net current assets	+78.6%	266,970	149,515
股東權益	Shareholders' equity	+15.4%	681,829	590,657
股東權益回報	Return on shareholders' equity	+1.7%	23.7%	23.3%

- 營業額較上年度上升7.7%至港幣10.322億元。
- 經營溢利為港幣1.622億元，較上年度上升10.1%。
- 本公司權益股東應佔溢利為港幣1.619億元，較去年上升17.5%。
- 本年度每股股息總額為港幣45仙，較上年度上升4.7%。
- Turnover increased by 7.7% to HK\$1,032.2 million from last year.
- Profit from operations was HK\$162.2 million, an increase of 10.1% as compared with last year.
- Profit attributable to equity shareholders of the Company was HK\$161.9 million, an increase of 17.5% from last year.
- Total dividend per share for the year was HK45 cents, representing a 4.7% increase from last year.