

## 綜合損益表 Consolidated Income Statement

截至二零零六年三月三十一日止年度 For the year ended 31st March 2006

		附註 Note	2006 港元 HK\$	2005 港元 HK\$
營業額	Turnover	21	817,115,246	609,297,008
銷售成本	Cost of sales		<b>(641,107,751)</b>	(459,638,241)
毛利	Gross profit		<b>176,007,495</b>	149,658,767
其他收益	Other revenues	21	<b>733,094</b>	646,882
其他收入	Other gains		<b>995,538</b>	266,243
分銷及推廣成本	Distribution and marketing costs		<b>(39,945,418)</b>	(47,601,409)
行政開支	Administrative expenses		<b>(74,558,778)</b>	(65,267,277)
其他經營開支	Other operating expenses		<b>(47,991,403)</b>	(8,038,272)
經營盈利	Operating profit	22	<b>15,240,528</b>	29,664,934
融資成本	Finance costs	23	<b>(11,503,314)</b>	(6,131,347)
除所得稅前盈利	Profit before income tax		<b>3,737,214</b>	23,533,587
所得稅項支出	Income tax expense	24	<b>(4,544,109)</b>	(5,118,213)
股東應佔 (虧損) / 盈利	(Loss)/profit attributable to shareholders	25	<b>(806,895)</b>	18,415,374
每股基本 (虧損) / 盈利	Basic (loss)/earnings per share	26	<b>(1.70)仙 cents</b>	38.82仙 cents