

簡明綜合損益表

截至 2006 年 9 月 30 日止 6 個月

Condensed Consolidated Income Statement

For the six months ended 30 September 2006

| | | | (Unaudited) (未經審核) | (Unaudited) (未經審核) |
|---------------------------------|--|-------------|---|--------------------------|
| | | | For the six months ended 30 September 截至 9 月 30 日止 6 個月 | |
| | | Notes 附註 | 2006 HK\$'000 港幣千元 | 2005 HK\$'000 港幣千元 |
| 收益 | REVENUE | 3 | 558,749 | 699,268 |
| 銷售成本 | Cost of sales | | (426,004) | (584,423) |
| 溢利總額 | Gross profit | | 132,745 | 114,845 |
| 其他收入及收益 | Other income and gains | 4 | 22,728 | 8,130 |
| 銷售及分銷費用 | Selling and distribution costs | | (30,284) | (33,205) |
| 廣告及市場推廣開支 | Advertising and marketing expenses | | (12,001) | (7,092) |
| 行政開支 | Administrative expenses | | (37,149) | (33,793) |
| 其他經營收入／ (開支)淨額 | Other operating income/ (expenses), net | | 1,970 | (1,018) |
| 應佔聯營公司溢利 | Share of profit of an associate | | – | 348 |
| 除稅前溢利 | PROFIT BEFORE TAX | 5 | 78,009 | 48,215 |
| 稅項 | Tax | 6 | (8,685) | (3,405) |
| 期內溢利 | PROFIT FOR THE PERIOD | | 69,324 | 44,810 |
| 歸屬於： | ATTRIBUTABLE TO: | | | |
| 本公司股權持有人 | Equity holders of the Company | | 69,371 | 44,750 |
| 少數股東權益 | Minority interests | | (47) | 60 |
| | | | 69,324 | 44,810 |
| 股息－中期 | DIVIDEND – Interim | 7 | 44,225 | 25,604 |
| 本公司普通股股權 持有人應佔 每股盈利 基本 | EARNINGS PER SHARE ATTRIBUTABLE TO ORDINARY EQUITY HOLDERS OF THE COMPANY Basic | 8 | 5.96 cents仙 | 3.85 cents仙 |
| 攤薄 | Diluted | | N/A不適用 | N/A不適用 |