

# 五年財務總結

(除另有註明外，所有金額為人民幣千元)

## 綜合資產負債表 (於十二月三十一日)

	2006	2005	2004	2003	2002
非流動資產	12,874,612	5,775,162	4,669,869	1,560,050	799,025
流動資產	13,726,147	11,501,634	7,473,397	5,198,213	3,229,323
總資產	26,600,759	17,276,796	12,143,266	6,758,263	4,028,348
非流動負債	4,987,258	2,253,933	1,776,368	1,054,154	960,971
流動負債	13,086,001	9,713,951	8,303,612	4,133,530	1,922,934
總負債	18,073,259	11,967,884	10,079,980	5,187,684	2,883,905
總權益	8,527,500	5,308,912	2,063,286	1,570,579	1,144,443

## 綜合損益表 (截至十二月三十一日)

	2006	2005	2004	2003	2002
營業額	10,186,765	5,855,764	4,260,396	2,792,707	2,316,292
銷售成本	(6,940,418)	(4,316,978)	(3,374,124)	(2,121,928)	(1,750,109)
毛利	3,246,347	1,538,786	886,272	670,779	566,183
其他收益	381,969	195,261	48,067	22,210	12,931
銷售及行政開支	(430,620)	(360,486)	(238,769)	(187,651)	(140,191)
其他經營(開支)／收入	(15,636)	(22,266)	11,247	(20,695)	(10,942)
經營溢利	3,182,060	1,351,295	706,817	484,643	427,981
融資成本	(49,741)	(39,467)	(58,576)	(36,511)	(2,641)
應佔共同控制實體盈利	-	309,073	65,166	-	(1,000)
除所得稅前盈利	3,132,319	1,620,901	713,407	448,132	424,340
所得稅	(987,235)	(355,217)	(172,390)	(44,906)	(55,835)
年度盈利	2,145,084	1,265,684	541,017	403,226	368,505
應佔：					
本公司權益持有人	2,135,016	1,263,778	544,558	408,836	359,582
少數股東權益	10,068	1,906	(3,541)	(5,610)	8,923