

## 財務資料摘要

## Financial Information Summary

(除另有註明外，所有金額為人民幣千元)

(Amounts expressed in RMB'000 unless otherwise stated)

本集團根據本財務報表所載基準編製以往五個財政年度之已公佈業績以及資產、負債及少數股東權益概要載列如下：

A summary of the published results and assets, liabilities and minority interests of the Group for the last five financial years, prepared on the basis as set out herein, is set out below:

		截至十二月三十一日止年度／於十二月三十一日 For the year ended 31 December/As at 31 December				
		二零零六年 2006 人民幣千元 RMB'000	二零零五年 2005 人民幣千元 RMB'000	二零零四年 2004 人民幣千元 RMB'000	二零零三年 2003 人民幣千元 RMB'000	二零零二年 2002 人民幣千元 RMB'000
<b>業績</b>	<b>Results</b>					
收入	Revenue	<b>2,979,530</b>	2,482,984	2,116,907	1,887,848	1,249,908
經營利潤	Operating profit	<b>420,907</b>	406,466	630,059	321,419	240,257
融資成本淨額	Finance costs, net	<b>(11,660)</b>	(50,685)	(9,546)	(17,438)	(9,609)
應佔一家聯營 公司業績	Share of results of an associates	-	(7)	(68)	27	37
除所得稅前利潤	Profit before income tax	<b>409,247</b>	355,774	620,445	304,008	230,685
所得稅開支	Income tax expense	<b>(19,001)</b>	(2,429)	(33,550)	(20,501)	(34,762)
年度利潤	Profit for the year	<b>390,246</b>	353,345	586,895	283,507	195,923
以下人士應佔權益： 本公司股權持有人	Attributable to: Equity holders of the Company	<b>389,031</b>	351,487	587,539	244,728	126,117
少數股東權益	Minority Interests	<b>1,215</b>	1,858	(644)	38,779	69,806
		<b>390,246</b>	353,345	586,895	283,507	195,923
<b>資產、負債及 少數股東權益</b>	<b>Assets, Liabilities and Minority Interests</b>					
總資產	Total assets	<b>2,793,706</b>	2,540,541	2,571,403	1,902,301	1,469,117
總負債	Total liabilities	<b>(719,390)</b>	(826,367)	(1,268,075)	(979,722)	(667,705)
少數股東權益	Minority Interests	<b>(12,514)</b>	(12,152)	(31,968)	(21,752)	(121,214)
		<b>2,061,802</b>	1,702,022	1,271,360	900,827	680,198

附註：本集團截至二零零二年、二零零三年及二零零四年十二月三十一日止三個年度各年之綜合業績概要及於二零零二年、二零零三年及二零零四年十二月三十一日之資產及負債概要乃摘錄自本公司於二零零五年十一月十五日刊發之售股章程。有關概要乃假設本集團現行架構於該等財政年度一直存在而編製，並按本公司截至二零零五年十二月三十一日止年度年報所載之基準呈列。本集團截至二零零五年及二零零六年十二月三十一日止兩個年度各年之綜合業績，以及於二零零五年及二零零六年十二月三十一日之綜合資產、負債及少數股東權益乃載於財務報表第70頁至第123頁。

Note: The summary of the consolidated results of the Group for each of the three years ended 31 December 2002, 2003 and 2004 and of the assets and liabilities as at 31 December 2002, 2003 and 2004 have been extracted from the Company's prospectus dated 15 November 2005. Such summary was prepared as if the current structure of the Group had been in existence throughout these financial years and is presented on the basis as set out in the annual report of the Company for the year ended 31 December 2005. The consolidated results of the Group for each of the two years ended 31 December 2005 and 2006 and the consolidated assets, liabilities and minority interests of the Group as at 31 December 2005 and 2006 are those set out on pages 70 to 123 of the financial statements.