

Financial Summary

財務概要

		Year ended 31 March			9 months ended	Year ended
		2003	2004	2005	31 December	31 December
		2003	2004	2005	2005	2006
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
RESULTS	業績					
Turnover	營業額	919,261	955,750	942,045	531,965	689,247
Profit before taxation	除稅前溢利	128,299	112,920	159,001	95,945	112,307
Income tax expenses	所得稅支出	(12,616)	(9,876)	(12,197)	(8,648)	(10,442)
Profit for the year/period	年/期內溢利	115,683	103,044	146,804	87,297	101,865
Attributable to:	應佔：					
Equity holders of the Company	本公司權益持有人	115,683	102,161	133,586	87,297	101,865
Minority interests	少數股東權益	–	883	13,218	–	–
		115,683	103,044	146,804	87,297	101,865

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		At 31 March			At 31 December	
		2003	2004	2005	2005	2006
		2003	2004	2005	2005	2006
		HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
		千港元	千港元	千港元	千港元	千港元
ASSETS AND LIABILITIES	資產及負債					
Total assets	資產總額	436,914	514,636	520,083	561,271	650,922
Total liabilities	負債總額	(109,368)	(131,618)	(67,674)	(86,092)	(101,547)
Net assets	資產淨額	327,546	383,018	452,409	475,179	549,375
Assets attributable to equity holders of the Company	本公司權益持有人應佔資產	327,546	366,471	452,409	475,179	549,375
Minority interests	少數股東權益	–	16,547	–	–	–
		327,546	383,018	452,409	475,179	549,375