

# 財務摘要

## Financial Highlights

	附註 Notes	二零零三年 2003	二零零四年 2004	二零零五年 2005	二零零六年 2006
<b>業績</b>					
(以人民幣千元列示)					
<b>Results</b>					
(expressed in RMB'000)					
營業額		201,763	323,124	430,817	<b>504,187</b>
毛利		44,738	59,261	72,223	<b>98,567</b>
本公司股權持有人 應佔溢利		31,964	42,453	41,711	<b>58,018</b>
Profit attributable to equity holders of the Company					
每股盈利 (人民幣元)	1	0.335	0.198	0.139	<b>0.182</b>
Earnings per share (RMB)					
<b>財務狀況</b>					
(以人民幣千元列示)					
<b>Financial Positions</b>					
(expressed in RMB'000)					
總資產	2	123,579	221,809	313,177	<b>502,549</b>
負債總額		76,892	111,122	162,715	<b>201,125</b>
Total assets					
Total liabilities					
<b>財務比率</b>					
<b>Financial Ratios</b>					
流動比率	3	0.9	0.9	0.7	<b>1.5</b>
速動比率	4	0.7	0.7	0.5	<b>1.2</b>
負債比率	5	66.5%	33.1%	43.4%	<b>27.3%</b>
Current ratio					
Quick ratio					
Gearing ratio					

附註:

(1) 每股盈利 = 本公司股權持有人應佔溢利 ÷ 全年已發行股份加權平均數 (每股基本盈利乃根據加權平均股數計算, 而於截至二零零三年、二零零四年及二零零五年十二月三十一日止年度之加權平均股數分別為95,408,000股、214,531,000股及300,000,000股。)

(2) 總資產 = 非流動資產 + 流動資產

(3) 流動比率 = 流動資產 ÷ 流動負債

(4) 速動比率 = (流動資產 - 存貨) ÷ 流動負債

(5) 負債比率 = 計息借貸總額 ÷ 股東權益

Notes:

(1) Earnings per share = Profit attributable to equity holders of the Company ÷ weighted average of issued shares for the year (The calculations of basic earnings per share are based on the weighted average number of 95,408,000, 214,531,000 and 300,000,000 shares for the year ended 31 December 2003, 2004 and 2005.)

(2) Total assets = Non-current assets + Current assets

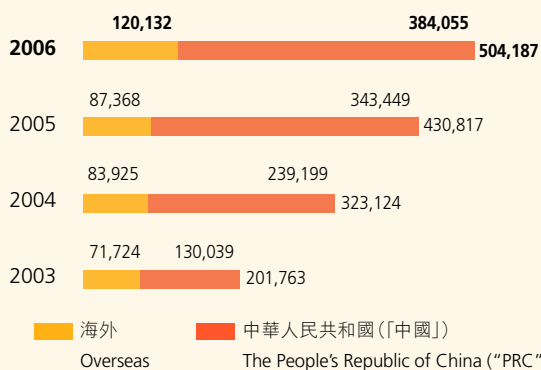
(3) Current ratio = Current assets ÷ Current liabilities

(4) Quick ratio = (Current assets - Inventories) ÷ Current liabilities

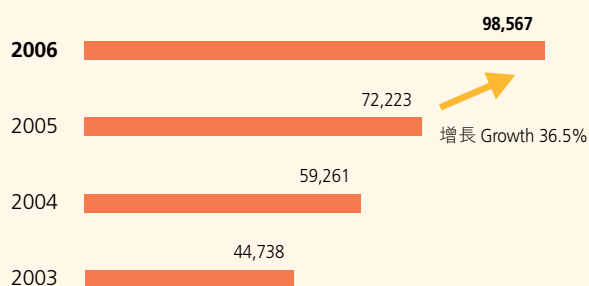
(5) Gearing ratio = Total interest-bearing borrowings ÷ Shareholders' equity

財務摘要 (續)  
Financial Highlights (continued)

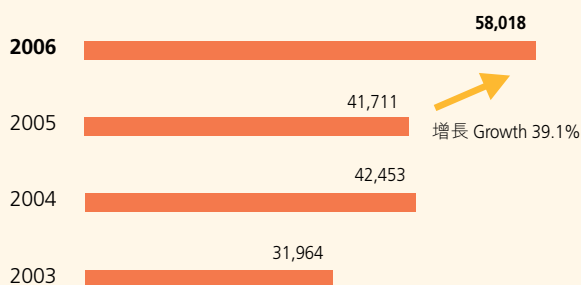
營業額 (人民幣千元)  
TURNOVER (RMB'000)



毛利 (人民幣千元)  
GROSS PROFIT (RMB'000)



股權持有人應佔溢利 (人民幣千元)  
PROFIT ATTRIBUTABLE TO EQUITY HOLDERS (RMB'000)



資產總值 (人民幣千元)  
TOTAL ASSETS (RMB'000)

