

# Consolidated Income Statement

## 綜合收益表

For the year ended 31 December 2006 截至二零零六年十二月三十一日止年度

|  |                         | Note<br>附註 | 2006<br>二零零六年<br>RMB'000<br>千元人民幣 | 2005<br>二零零五年<br>RMB'000<br>千元人民幣 |
|--|-------------------------|------------|-----------------------------------|-----------------------------------|
| <b>Turnover</b>  | 營業額                     | 6          | <b>1,046,482</b>                  | 1,056,629                         |
| <b>Cost of sales</b>   | 銷售成本                    |            | <b>(971,133)</b>                  | (1,015,562)                       |
| <b>Gross profit</b>  | 毛利                      |            | <b>75,349</b>                     | 41,067                            |
| <b>Other revenue</b>   | 其他收益                    | 6          | <b>6,282</b>                      | 4,162                             |
| <b>Other income</b>  | 其他收入                    | 7          | <b>10,302</b>                     | 14,178                            |
| <b>Distribution costs</b>  | 分銷成本                    |            | <b>(18,356)</b>                   | (9,853)                           |
| <b>Administrative expenses</b>   | 行政開支                    |            | <b>(35,058)</b>                   | (30,558)                          |
| <b>Other operating expenses</b>  | 其他經營開支                  |            | <b>(8,993)</b>                    | (2,986)                           |
| <b>Profit from operations</b>  | 經營溢利                    | 8          | <b>29,526</b>                     | 16,010                            |
| <b>Gains on deemed and partial disposals<br/>of interests in subsidiaries</b>                                  | 視為及部份出售附屬公司權益<br>所得收益   | 9          | <b>4,673</b>                      | -                                 |
| <b>Finance costs</b>   | 融資成本                    | 10         | <b>(20,661)</b>                   | (14,372)                          |
| <b>Profit before taxation</b>  | 除稅前溢利                   |            | <b>13,538</b>                     | 1,638                             |
| <b>Taxation</b>  | 稅項                      | 11         | <b>(2,095)</b>                    | (878)                             |
| <b>Profit for the year</b>   | 年內溢利                    |            | <b>11,443</b>                     | 760                               |
| <b>Attributable to:</b>  | 應佔：                     |            |                                   |                                   |
| Equity holders of the Company  | 本公司股權持有人                | 12         | <b>12,042</b>                     | 308                               |
| Minority interests   | 少數股東權益                  |            | <b>(599)</b>                      | 452                               |
|  |                         |            | <b>11,443</b>                     | 760                               |
| <b>Dividends</b>   | 股息                      | 13         | <b>9,600</b>                      | 4,000                             |
| <b>Earnings per share for profit attributable to<br/>the equity holders of the Company<br/>during the year</b> | 年內本公司股權持有人<br>應佔溢利之每股盈利 | 14         |                                   |                                   |
| - Basic  | - 基本                    |            | <b>2.99 cents</b> 分               | 0.08 cents分                       |
| - Diluted  | - 攤薄                    |            | <b>N/A</b> 不適用                    | N/A不適用                            |

The notes on pages 43 to 92 form an integral part of these financial statements.

第43頁至第92頁之附註為組成財務報表之一部分。