

Financial Summary

	For the year ended 31st December,				
	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000	2006 HK\$'000
RESULTS					
Turnover	121,310	155,076	163,640	191,964	235,226
Cost of sales	(60,462)	(82,833)	(105,287)	(151,113)	(191,859)
Gross profit	60,848	72,243	58,353	40,851	43,367
Other income	646	624	866	4,037	2,597
Selling and distribution expenses	(4,354)	(9,004)	(7,886)	(12,879)	(12,367)
Administrative expenses	(25,213)	(27,359)	(26,584)	(25,242)	(25,902)
Reversal of revaluation decrease on leasehold land and buildings previously charged to the consolidated income statement	–	56	554	895	320
Revaluation decrease on leasehold land and buildings	(334)	–	–	–	–
Loss on disposal of a subsidiary	–	(30)	–	–	–
Finance costs	(2,172)	(1,233)	(896)	(750)	(1,348)
Profit before taxation	29,421	35,297	24,407	6,912	6,667
Taxation	(5,423)	(4,664)	(3,169)	(1,754)	(1,165)
Profit for the year	23,998	30,633	21,238	5,158	5,502
At 31st December,					
	2002 HK\$'000	2003 HK\$'000	2004 HK\$'000	2005 HK\$'000	2006 HK\$'000
ASSETS AND LIABILITIES					
Total assets	192,252	204,197	258,224	264,031	275,319
Total liabilities	(47,127)	(42,818)	(25,517)	(28,031)	(34,485)
Equity	145,125	161,379	232,707	236,000	240,834