

Analysis of Turnover and Profit 營業額及溢利分析

		2006 HK\$million 百萬港元	2005 HK\$million 百萬港元
Turnover	營業額		
Property development	物業發展	1,007.38	1,798.57
Manufacturing	製造	316.28	387.09
Property investment	物業投資	335.99	299.64
Property management	物業管理	358.88	295.59
Transportation services	運輸服務	154.48	148.54
Infrastructure investment	基建投資	18.50	-
Others	其他	110.34	74.01
Total	總額	2,301.85	3,003.44

Segment Results – Profit/(loss)		分類業績 – 溢利/(虧損)	
Property development	物業發展	417.64	565.02
Manufacturing	製造	(20.97)	(2.26)
Property investment	物業投資	504.59	341.29
Property management	物業管理	9.01	9.00
Transportation services	運輸服務	25.19	21.47
Infrastructure investment	基建投資	8.36	-
Others	其他	1.75	4.97
Total	總額	945.57	939.49

Share of Results of Associates – Profit/(loss)		應佔聯營公司業績 – 溢利/(虧損)	
Property development, investment and management	物業發展、投資及管理	45.23	100.92
Manufacturing	製造	(132.46)	(67.59)
Transportation services	運輸服務	2.76	2.85
Infrastructure investment (net of minority interests)	基建投資 (扣除少數股東權益)	154.70	105.88
Information technology	資訊科技	-	(11.35)
Total	總額	70.23	130.71

Net Profit/(loss) Attributable to Shareholders		股東應佔純利/(虧損)	
Property development	物業發展	212.59	312.41
Manufacturing	製造	(146.18)	(30.75)
Property investment	物業投資	388.72	255.18
Property management	物業管理	(2.72)	6.71
Transportation services	運輸服務	6.55	11.45
Infrastructure investment	基建投資	74.95	105.88
Information technology	資訊科技	-	(11.35)
Others	其他	(274.29)	(160.15)
Discontinued operations (net of minority interest)	非持續業務 (扣除少數股東權益)	396.66	44.96
Increase in fair value of convertible bonds	可換股債券公允值 之溢價	147.33	-
Total	總額	803.61	534.34