

**五年財務及營業概要**
**Five-Year Financial and Operational Highlights**

(除另有指明外， 均以千港元 計算)		(in HK\$ thousands unless otherwise specified)		二 零 零 二 年	二 零 零 三 年	二 零 零 四 年	二 零 零 五 年	二 零 零 六 年
				2002	2003	2004	2005	2006
營業額	Turnover			579,194	734,901	977,346	1,033,842	<b>1,098,333</b>
毛利	Gross profit			213,937	279,709	385,178	371,897	<b>439,469</b>
毛利率	Gross margin			36.94%	38.06%	39.41%	35.97%	<b>40.01%</b>
經營溢利/ (虧損)	Operating profit/ (loss)			40,740	48,242	65,651	(42,845)	<b>6,841</b>
經營溢利率	Operating margin			7.03%	6.56%	6.72%	(4.14%)	<b>0.62%</b>
年內溢利/(虧損)	Profit/(loss) for the year			31,812	41,458	56,506	(44,823)	<b>3,841</b>
銷售回報/ 淨溢利率	Return on sales/ Net margin			5.49%	5.64%	5.78%	(4.34%)	<b>0.35%</b>
營運資金	Working capital			1,302	62,729	71,178	(2,357)	<b>(9,138)</b>
資產總值	Total assets			137,033	256,740	302,469	289,228	<b>268,356</b>
負債總值	Total liabilities			114,306	154,283	163,269	215,246	<b>188,780</b>
股東資金	Shareholders' funds			22,727	100,074	135,894	73,082	<b>79,576</b>
資產總值回報	Return on total assets			23.21%	16.15%	18.68%	(15.50%)	<b>1.43%</b>
股本回報	Return on equity			139.97%	41.43%	41.58%	(61.33%)	<b>4.83%</b>
銷售存貨 週期(日)	Inventory turnover on sales (days)			42	54	52	45	<b>38</b>
負債總值與 股東資金比例	Total liabilities to shareholders' funds			502.95%	154.17%	120.14%	294.53%	<b>237.23%</b>
香港零售專門店 總數	Total number of retail outlets in Hong Kong			13	20	24	30	<b>28</b>
澳門零售專門店 總數	Total number of retail outlet in Macau			0	1	1	1	<b>1</b>
由聯營公司經營 之香港零售 專門店總數	Total number of retail outlet operated by an associated company in Hong Kong			0	0	0	0	<b>1</b>
香港美容中心 總數	Total number of beauty salons in Hong Kong			4	5	5	7	<b>8</b>
澳門美容中心 總數	Total number of beauty salon in Macau			0	0	1	1	<b>1</b>

附註：

Notes:

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| <p>1. 截至二零零二年十二月三十一日止年度之財務資料摘要，乃摘錄自本公司於二零零三年六月三十日就配售及公開發售而刊發之售股章程內之會計師報告。</p> | <p>1. The summary of the financial information for the year ended 31st December 2002 is extracted from the accountants' report included in the Company's prospectus for the placing and public offer dated 30th June 2003.</p>                 |
| <p>2. 截至二零零三年十二月三十一日止年度至截至二零零六年十二月三十一日止年度之財務資料摘要，乃摘錄自本集團各個年度之年報。</p>          | <p>2. The summary of the financial information for the years ended 31st December 2003 to 31st December 2006 have been extracted from the audited financial statements set out in the annual reports of the Group for the respective years.</p> |