

Five Years Financial Summary

五年財務概要

Results 業績

Year ended 28/29 February 截至2月28/29日止年度

		2007 HK\$'000 港幣千元	2006 HK\$'000 港幣千元	2005 HK\$'000 港幣千元	2004 HK\$'000 港幣千元	2003 HK\$'000 港幣千元
Turnover	營業額	1,509,851	1,324,132	1,275,996	955,625	954,135
Profit/(loss) from ordinary activities before taxation	除稅前正常業務盈利／(虧損)	98,934	42,433	78,418	32,830	(47,691)
Taxation	稅項	(24,955)	(70,551)	(35,223)	(17,012)	(3,711)
Profit/(loss) for the year	本年度的溢利／(虧損)	73,979	(28,118)	43,195	15,818	(51,402)
Attributable to:	應佔部分					
Equity holders of the Company	本公司股東	55,562	(47,977)	35,813	4,194	(48,955)
Minority interests	少數股東權益	18,417	19,859	7,382	11,624	(2,447)
Profit/(loss) for the year	本年度溢利／(虧損)	73,979	(28,118)	43,195	15,818	(51,402)

Assets and liabilities 資產及負債

As at 28/29 February 於2月28/29日

		2007 HK\$'000 港幣千元	2006 HK\$'000 港幣千元	2005 HK\$'000 港幣千元	2004 HK\$'000 港幣千元	2003 HK\$'000 港幣千元
Investment properties and property, plant and equipment	投資物業及物業、廠房及設備	130,663	117,691	105,684	76,571	82,188
Deferred tax assets	遞延稅項資產	25,096	20,834	17,684	3,143	–
Investments in securities and non-current assets	證券投資及非流動資產	603	603	600	597	597
Current assets	流動資產	764,532	712,673	674,266	550,655	449,509
Current liabilities	流動負債	(525,345)	(484,605)	(445,712)	(553,453)	(467,521)
		395,549	367,196	352,522	77,513	64,773
Obligation under finance lease	融資租賃承擔	(991)	(614)	(876)	–	–
Bank and other loans	銀行及其他貸款	(76,359)	(110,867)	(74,433)	–	–
Amounts due to minority shareholders	應付少數股東的款項	–	–	–	(1,497)	(3,199)
Employee benefit obligations	僱員福利義務	(10,836)	(8,759)	(10,190)	(9,570)	(11,192)
Deferred tax liabilities	遞延稅項負債	(55)	(46)	(15)	(189)	–
NET ASSETS	資產淨值	307,308	246,910	267,008	66,257	50,382
Capital and reserves	資本及儲備					
Share capital	股本	51,766	51,766	51,766	97,972	97,972
Reserves	儲備	223,863	155,186	197,594	(44,316)	(48,851)
Total equity attributable to equity holders of the Company	本公司股東應佔權益總額	275,629	206,952	249,360	53,656	49,121
Minority interests	少數股東權益	31,679	39,958	17,648	12,601	1,261
TOTAL EQUITY	權益總額	307,308	246,910	267,008	66,257	50,382