

FIVE-YEAR FINANCIAL SUMMARY

	For the year ended 31st December				
	2012 US\$'000	2011 US\$'000	2010 US\$'000	2009 US\$'000	2008 US\$'000
Revenue	735,500	599,159	446,492	349,424	337,973
Operating profit after finance income and costs	159,336	126,051	90,365	66,118	120,089
Share of profits less losses of					
– jointly controlled entities (note 3)	96,461	96,638	74,654	84,810	100,273
– associates	126,577	179,290	132,120	32,890	54,815
Gain on disposal of jointly controlled entities/ associates (note 3)	–	12,557	84,710	5,516	–
Gain on release of exchange reserve upon reclassification from a jointly controlled entity to a subsidiary	–	11,841	–	–	–
Profit before income tax	382,374	426,377	381,849	189,334	275,177
Income tax (expenses)/credit	(27,905)	(28,771)	(15,653)	(13,286)	4,585
Profit for the year	354,469	397,606	366,196	176,048	279,762
Profit attributable to:					
Equity holders of the Company	342,194	388,771	361,307	172,526	274,725
Non-controlling interests	12,275	8,835	4,889	3,522	5,037
	354,469	397,606	366,196	176,048	279,762
Dividends	138,474	155,416	159,113	69,162	109,873
Basic earnings per share (US cents)	12.51	14.34	14.17	7.66	12.24
Dividend per share (US cents)	5.004	5.736	5.668	3.061	4.896

	As at 31st December				
	2012 US\$'000	2011 US\$'000	2010 US\$'000	2009 US\$'000	2008 US\$'000
Total assets	7,363,858	6,472,184	5,251,917	4,635,312	4,213,208
Total liabilities	(3,146,465)	(2,592,025)	(1,758,055)	(1,776,961)	(1,566,905)
Net assets	4,217,393	3,880,159	3,493,862	2,858,351	2,646,303

Notes:

- 1 The consolidated results of the Group for the two years ended 31st December 2012 and the assets and liabilities of the Group as at 31st December 2012 have been extracted from the audited consolidated financial statements of the Group as set out on pages 120 to 127 of the annual report.
- 2 The Company was incorporated in Bermuda under the Companies Act 1981 of Bermuda (as amended) on 26th July 1994.
- 3 Balances included the profit on disposal of COSCO Logistics in 2010 and the share of profit of COSCO Logistics in 2009, which was classified as a discontinued operation.