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China Yongda Automobiles Services Holdings Limited (中國永達汽車服務控股有限公司)

> (Incorporated in the Cayman Islands with limited liability) (Stock Code: 03669)

## THE UNAUDITED SELECTED KEY CONSOLIDATED FINANCIAL FIGURES FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2019 OF THE COMPANY

This announcement is made by China Yongda Automobiles Services Holdings Limited (the "**Company**") pursuant to Rule 13.09 of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "**Listing Rules**") and the Inside Information Provisions (as defined under the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong).

## The Unaudited Selected Key Consolidated Financial Figures for the Nine Months Ended 30 September 2019 of the Company

Set out below are summaries of the unaudited selected key consolidated financial figures for the nine months ended 30 September 2019 of the Company prepared in accordance with the International Financial Reporting Standards:

|  | For the nine<br>months ended 30<br>September 2019<br>(unaudited)<br>(RMB in million) | For the nine<br>months ended 30<br>September 2018<br>(unaudited)<br>(RMB in million) | Period-on-period<br>growth rate |
|--|--|--|---------------------------------|
| Passenger vehicles sales volume (units)                | 139,857  | 127,384  | 9.8%                            |
| - luxury and ultra-luxury brands sales revenue (units) | 90,161   | 80,328   | 12.2%                           |
| Passenger vehicles sales revenue                       | 36,793   | 33,327   | 10.4%                           |
| - luxury and ultra-luxury brands sales revenue         | 30,418   | 27,358   | 11.2%                           |
| After-sales services revenue                           | 6,513  | 5,760  | 13.1%                           |
| Proprietary finance business revenue                   | 358  | 388  | -7.8%                           |
| Finance and insurance agency services revenue          | 784  | 718  | 9.2%                            |
| Consolidated revenue (including finance and insurance  |  |  |                                 |
| agency services revenue)                               | 44,693   | 40,307   | 10.9%                           |
| Consolidated gross profit                              | 4,969  | 4,546  | 9.3%                            |
| Net profit   | 1,141  | 994  | 14.7%                           |
| Net profit attributable to owners of the Company       | 1,074  | 937  | 14.6%                           |

The Board of the Company wishes to remind the shareholders and potential investors of the Company that the above unaudited selected key consolidated financial figures for the nine months ended 30 September 2019 of the Company are based on the management accounts of the Company which have not been reviewed or audited by the Company's independent auditor. Shareholders and potential investors of the Company are cautioned not to unduly rely on such information, and are advised to exercise caution when dealing in the shares of the Company.

By order of the Board China Yongda Automobiles Services Holdings Limited Cheung Tak On Chairman

The PRC, 30 October 2019

As at the date of this announcement, the Board comprises (i) five executive directors, namely Mr. Cheung Tak On, Mr. Cai Yingjie, Mr. Wang Zhigao, Mr. Xu Yue and Ms. Chen Yi; (ii) one non-executive director, namely Mr. Wang Liqun; and (iii) three independent non-executive directors, namely Mr. Lyu Wei, Mr. Mu Binrui and Ms. Zhu Anna Dezhen.

\* For identification purpose only