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Kingsoft Corporation Limited

金山軟件有限公司 (Continued into the Cayman Islands with limited liability) (Stock Code: 03888) (Convertible Bonds Code: 40210)

INSIDE INFORMATION: KEY FINANCIAL INFORMATION AND INDICATORS OF BEIJING KINGSOFT OFFICE SOFTWARE, INC. FOR THE NINE MONTHS ENDED 30 SEPTEMBER 2021

This announcement is made by Kingsoft Corporation Limited (the "**Company**") pursuant to Rule 13.09(2)(a) of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "**Listing Rules**") and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong).

The board of directors (the "**Board**") of the Company is pleased to announce that Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) ("**Kingsoft Office**"), a subsidiary of the Company whose shares are listed on the SSE STAR Market (stock code: 688111), published its third quarterly report of 2021 (the "**Report**") on 28 October 2021.

The Board would like to draw the attention of the shareholders and investors of the Company to the following key financial information and indicators of Kingsoft Office for the nine months ended 30 September 2021, as extracted from the Report:

I. KEY ACCOUNTING DATA

| Key accounting data | For the current reporting period (July to September) | Changes in current reporting period as compared to the corresponding period of last year (%) | For the period from the | |
|--|--|--|----------------------------|--|
| Revenue Net profit attributable to shareholders | 80,724.56 | 37.43 | 237,233.05 | 57.82 |
| of the listed company Net profit attributable to shareholders | 29,913.85 | 25.75 | 84,790.67 | 42.44 |
| of the listed company after deducting non-recurring profit and loss Net cash flow generated from | 24,372.77 | 89.56 | 70,252.39 | 78.17 |
| operating activities | 44,415.63 | 23.96 | 120,545.96 | 48.78 |
| | As at t of the c reporting | current As | | Changes as at the end of the current reporting period as ompared to the nd of last year (%) |
| Owner's equity attributable to shareholders of the listed compar Total assets | • | | 685,490.59 851,158.62 | 9.51 14.01 |

II. KEY FINANCIAL INDICATORS

Unit: ten thousand Currency: RMB

| | | Changes in | | Changes in the period from the beginning of this year to the |
|--|--|---|--|---|
| | | current reporting | For the period | end of current reporting |
| | For the current reporting period | period as compared to the corresponding period of last | from the beginning of this year to the end of current | period as compared to the corresponding period of last |
| TZ 01 1 1 1 1 | (July to | year | reporting | year |
| Key financial indicators | September) | (%) | period | (%) |
| Basic earnings per share (RMB/share) | 0.6489 | 25.75 | 1.8393 | 42.44 |
| Diluted earnings per share (RMB/share) | 0.6489 | 25.75 | 1.8393 | 42.44 |
| Weighted average returns on | | Increased by 0.39 | | Increased by 2.34 |
| net assets (%) | 4.10 | percentage point | 11.78 | percentage points |
| Total research and development | | | | |
| expenses | 27,054.25 | 24.43 | 70,937.76 | 35.40 |
| Proportion of research and development | | Decreased by 3.50 | | Decreased by 4.95 |
| expenses to revenue (%) | 33.51 | percentage points | 29.90 | percentage points |

Note: The full text of the Report is published on the information disclosure page of the website of Shanghai Stock Exchange (http://star.sse.com.cn/disclosure/listannouncement/).

Shareholders and investors are reminded that the financial information above was prepared in accordance with the PRC accounting standards and is limited to the operation of Kingsoft Office and its subsidiaries ("Kingsoft Office Group") and is unrelated to the other subsidiaries of the Company (together with its subsidiaries, collectively the "Group"). Such information is unaudited, and (a) does not exclude transactions between Kingsoft Office Group and other subsidiaries of the Company, (b) does not include all the businesses of the Group, and (c) does not represent or provide a comprehensive reflection of the operation or conditions of the Group. Shareholders and potential investors of the Company are advised to exercise caution when dealing in the securities of the Company.

By Order of the Board **Kingsoft Corporation Limited Jun LEI** *Chairman*

Hong Kong, 28 October 2021

As at the date of this announcement, the Executive Directors are Messrs. Tao ZOU and Yuk Keung NG; the Non- executive Directors are Messrs. Jun LEI, Pak Kwan KAU and Chi Ping LAU; the Independent Non-executive Directors are Messrs. Shun Tak WONG, David Yuen Kwan TANG and Ms. Wenjie WU.