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Kingsoft Corporation Limited

金山軟件有限公司 (Continued into the Cayman Islands with limited liability) (Stock Code: 03888) (Convertible Bonds Code: 40210)

INSIDE INFORMATION: KEY FINANCIAL INFORMATION OF BEIJING KINGSOFT OFFICE SOFTWARE, INC. FOR THE YEAR ENDED 31 DECEMBER 2021

This announcement is made by Kingsoft Corporation Limited (the "**Company**") pursuant to Rule 13.09(2)(a) of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "**Listing Rules**") and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong).

The board of directors (the "**Board**") of the Company is pleased to announce that Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) ("**Kingsoft Office**"), a subsidiary of the Company whose shares are listed on the SSE STAR Market (stock code: 688111), published its annual report of 2021 (the "**Report**") on 23 March 2022.

The Board would like to draw the attention of the shareholders and investors of the Company to the following key financial information of Kingsoft Office for the year ended 31 December 2021, as extracted from the Report:

(I) KEY ACCOUNTING DATA

				Unit: thousand Currency: RMB	
			Changes for the current year as compared with the		
Key Accounting Data	2021	2020	last year (%)	2019	
Revenue ^{Note 1} Net profit attributable to shareholders of the listed company ^{Note 1} Net profit attributable to shareholders of the listed company after deduction of non-recurring gains and losses ^{Note 1} Net cash flows from operating	3,280,059	2,260,968	45.07	1,579,521	
	1,041,254	878,141	18.57	400,579	
	840,424	612,029	37.32	314,528	
activities ^{Note 1}	1,864,300	1,514,424	23.10	585,691	
			Changes as at the current year as compared		
	As at the end of 2021	As at the end of 2020	with the last year (%)	As at the end	
Net assets attributable to shareholders					
of the listed company ^{Note 1}	7,719,515	6,854,906	12.61	, ,	
Total Assets Note 1	10,425,669	8,511,586	22.49	6,843,993	

(II) KEY FINANCIAL INDICATORS

Key Financial Indicators	2021	2020	Changes for the current year as compared with the last year (%)	2019
Basic earnings per share (RMB/share)	2.26	1.90	18.57	1.09
Diluted earnings per share (RMB/share)	2.26	1.90	18.57	1.09
Basic earnings per share after deduction of non-recurring gains and losses (RMB/share)	1.82	1.33	37.32	0.85
Weighted average return on net assets (%)	14.34	13.64	Increased by 0.70 percentage points	22.60
Weighted average return on net assets after deduction of non-recurring gains and losses (%)	11.57	9.51	Increased by 2.06 percentage points	17.75
Proportion of research and development expenses to revenue (%)	32.98	31.44	Increased by 1.54 percentage points	37.91

Notes:

- 1. Relevant financial data is presented in RMB and all values are rounded to the nearest thousand, and any discrepancies in percentage ratios are due to rounding.
- 2. The full text of the Report is published on the information disclosure page of the website of Shanghai Stock Exchange (http://star.sse.com.cn/disclosure/listannouncement/).

Shareholders and investors are reminded that the financial information above was prepared in accordance with the PRC accounting standards and is limited to the operation of Kingsoft Office and its subsidiaries ("Kingsoft Office Group") and is unrelated to the other subsidiaries of the Company (together with its subsidiaries, the "Group"). Such information does not exclude transactions between Kingsoft Office Group and other subsidiaries of the Company, does not include all the businesses of the Group, and does not represent or provide a comprehensive reflection of the operation or conditions of the Group. Shareholders and potential investors of the Company are advised to exercise caution when dealing in the securities of the Company.

By Order of the Board Kingsoft Corporation Limited Jun LEI Chairman

Hong Kong, 23 March 2022

As at the date of this announcement, the Executive Directors are Messrs. Tao ZOU and Yuk Keung NG; the Non-executive Directors are Messrs. Jun LEI, Pak Kwan KAU and Chi Ping LAU; the Independent Non-executive Directors are Messrs. Shun Tak WONG, David Yuen Kwan TANG and Ms. Wenjie WU.