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# 中国南方航空股份有限公司 CHINA SOUTHERN AIRLINES COMPANY LIMITED

*(a joint stock limited company incorporated in the People's Republic of China with limited liability)*  
(Stock Code: 1055)

## ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for May 2023 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for May 2023 of China Southern Airlines Company Limited (the “**Company**”) and its subsidiaries (collectively, the “**Group**”) to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In May 2023, passenger capacity (measured by available seat kilometres (“ASK”)) of the Group increased by 181.36% as compared with the same period last year (a year-on-year (“YoY”) basis), of which, passenger capacity for domestic routes, regional routes and international routes increased by 158.46%, 1957.33% and 526.45%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres (“RPK”)) increased by 248.04%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 220.85%, 3031.56% and 614.07%, respectively, as compared with the same period last year. The passenger load factor was 75.25%, representing an increase of 14.42 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes, regional routes and international routes increased by 14.59, 25.67 and 9.40 percentage points, respectively, as compared with the same period last year.

In terms of cargo operations, in May 2023, cargo capacity (measured by available tonne kilometers (“ATK”) - Cargo and Mail) increased by 24.76% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres (“RTK”) - Cargo and Mail) decreased by 3.91% as compared with the same period last year. The cargo and mail load factor was 49.15%, representing a decrease of 14.67 percentage points as compared with the same period last year.

In May 2023, the Group has newly launched the following major route: Chongqing – Kuala Lumpur – Chongqing (being four flights a week).

In May 2023, the Group introduced three aircrafts (including one A321NEO aircraft, one ARJ21 aircraft and one B777F aircraft). As of the end of May 2023, the Group operated a fleet of 892 commercial aircrafts as set out below:

<b>Aircraft Model</b>	<b>Self-owned</b>	<b>Finance Lease</b>	<b>Operating Lease</b>	<b>Subtotal</b>
Airbus 350 Series	0	16	0	16
Airbus 330 Series	9	24	7	40
Airbus 320 Series	119	102	128	349
Boeing 787 Series	4	25	10	39
Boeing 777 Series	11	21	0	32
Boeing 737 Series	132	65	191	388
EMB190 Series	6	0	0	6
ARJ21	1	21	0	22
<b>Total</b>	<b>282</b>	<b>274</b>	<b>336</b>	<b>892</b>

#### **KEY OPERATING DATA OF MAY 2023**

<b>Traffic</b>	<b>May 2023</b>			<b>Cumulative 2023</b>	
	<b>Amount</b>	<b>Month-on-Month (“MoM”) Change (%)</b>	<b>YoY Change (%)</b>	<b>Amount</b>	<b>YoY Change (%)</b>
<b>RPK (in million)</b>					
Domestic	17,051.27	2.92	220.85	79,462.19	114.53
Regional	156.20	3.58	3,031.56	585.71	1,460.28
International	2,548.82	15.88	614.07	8,469.09	463.06
Total	19,756.30	4.43	248.04	88,516.99	129.43
<b>RTK (in million)</b>					

Domestic	1,623.06	3.63	189.77	7,499.00	102.02
Regional	16.01	6.14	2,675.82	57.99	830.08
International	748.56	5.86	22.29	3,234.40	19.16
Total	2,387.63	4.34	103.58	10,791.39	67.76
<b>RTK - Cargo and Mail (in million)</b>					
Domestic	114.26	11.55	35.01	508.76	16.45
Regional	2.32	19.66	1,641.60	6.74	131.74
International	522.67	1.83	-9.96	2,485.35	-3.71
Total	639.26	3.50	-3.91	3,000.85	-0.66
<b>Passengers carried (in thousand)</b>					
Domestic	10,988.82	3.05	227.03	50,608.80	115.41
Regional	133.81	0.80	2,481.63	510.16	1,255.28
International	648.84	24.01	1,073.33	1,959.36	721.89
Total	11,771.47	3.99	244.12	53,078.31	123.29
<b>Cargo and mail carried (in thousand tonnes)</b>					
Domestic	68.25	13.21	35.84	301.66	15.09
Regional	2.11	18.44	1,611.44	6.14	111.04
International	55.45	3.13	-13.31	261.27	-6.46
Total	125.81	8.61	10.04	569.07	4.55

Capacity	May 2023			Cumulative 2023	
	Amount	MoM Change (%)	YoY Change (%)	Amount	YoY Change (%)
<b>ASK (in million)</b>					
Domestic	22,717.82	4.37	158.46	105,968.50	83.11
Regional	208.72	-0.19	1,957.33	814.71	668.55
International	3,326.61	13.42	526.45	11,328.04	347.65
Total	26,253.15	5.40	181.36	118,111.25	95.20
<b>ATK (in million)</b>					
Domestic	2,558.43	3.78	164.77	12,126.15	88.14
Regional	27.76	0.17	2,333.57	105.64	641.72
International	1,077.27	5.55	17.76	4,613.61	10.15
Total	3,663.45	4.27	94.63	16,845.39	58.20
<b>ATK - Cargo and Mail (in million)</b>					
Domestic	513.82	1.52	193.22	2,588.98	109.31
Regional	8.97	0.92	3,843.31	32.31	587.28
International	777.87	2.80	-10.28	3,594.09	-9.25
Total	1,300.67	2.28	24.76	6,215.38	19.48

Load Factor	May 2023			Cumulative 2023	
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)
<b>Passenger Load Factor (RPK/ASK)</b>					
Domestic	75.06	-1.05	14.59	74.99	10.98
Regional	74.84	2.73	25.67	71.89	36.48
International	76.62	1.63	9.40	74.76	15.32
Total	75.25	-0.70	14.42	74.94	11.18
<b>Cargo and Mail Load Factor</b>					
Domestic	22.24	2.00	-26.06	19.65	-15.67
Regional	25.89	4.05	-32.73	20.85	-40.99
International	67.19	-0.65	0.24	69.15	3.98
Total	49.15	0.58	-14.67	48.28	-9.79
<b>Overall Load Factor (RTK/ATK)</b>					
Domestic	63.44	-0.09	5.47	61.84	4.25
Regional	57.69	3.24	7.11	54.89	11.12
International	69.49	0.21	2.58	70.11	5.30
Total	65.17	0.04	2.87	64.06	3.65

Notes:

1. “RPK(s)” refers to the number of passengers carried multiplied by the kilometers flown;
2. “RTK(s)” refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. “RTK(s) - Cargo and Mail” refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. “ASK(s)” refers to the number of seats available for sale multiplied by the kilometers flown;
5. “ATK(s)” refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. “ATK(s) - Cargo and Mail” refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. “Passenger Load Factor” refers to RPK expressed as a percentage of ASK;
8. “Cargo and Mail Load Factor” refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. “Overall Load Factor” refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board  
**China Southern Airlines Company Limited**  
**Chen Wei Hua and Liu Wei**  
*Joint Company Secretaries*

Guangzhou, the People's Republic of China  
15 June 2023

*As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Liu Chang Le, Gu Hui Zhong, Guo Wei and Cai Hong Ping as independent non-executive Directors.*