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**HUAXIN CEMENT CO., LTD.\***

**華新水泥股份有限公司**

*(a joint stock limited company incorporated in the People's Republic of China)*

**(Stock Code: 6655)**

**ANNOUNCEMENT ON PRELIMINARY FINANCIAL DATA FOR THE FIRST HALF  
YEAR OF 2023**

This announcement is made pursuant to the Inside Information Provisions (as defined under the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”)) under Part XIVA of the Securities and Futures Ordinance (Chapter 571, the Laws of Hong Kong) and Rule 13.09 (2) of the Listing Rules.

The major financial data and indicators of Huaxin Cement Co., Ltd. (the “**Company**”) for the first half year of 2023 as set out in this announcement, which are preliminary data prepared in accordance with the China Accounting Standards for Business Enterprises, have not been audited by any accounting firm. The final data will be formally disclosed in the 2023 interim report of the Company. Investors are reminded of the investment risks.

## I. MAJOR FINANCIAL DATA AND INDICATORS FOR THE FIRST HALF YEAR OF 2023

Unit: RMB

Item	The current reporting period	The corresponding period of last year	Increase/decrease (%)
Operating revenue	15,831,572,500	14,389,448,963	10.02
Operating profit	1,760,441,304	2,201,890,080	-20.05
Profit before income tax	1,738,266,841	2,166,050,666	-19.75
Net profit attributable to equity shareholders of the Company	1,192,560,395	1,586,839,657	-24.85
Net profit after extraordinary items attributable to equity shareholders of the Company	1,170,459,422	1,536,019,187	-23.80
Basic earnings per share (RMB/share)	0.58	0.77	-24.68
Weighted average return on net assets (%)	4.24	5.75	Decrease by 1.51 percentage points
	As at the end of 30, June 2023	As at 1January, 2023	Increase/decrease (%)
Total assets	65,736,586,935	64,241,676,265	2.33
Equity attributable to equity shareholders of the Company	27,718,775,757	27,446,305,028	0.99
Share capital	2,096,599,855	2,096,599,855	-
Net assets per share attributable to equity shareholders of the Company (RMB/share)	13.22	13.09	0.99

## II. DETAILS OF THE PRELIMINARY OPERATING RESULTS AND FINANCIAL POSITION

In the first half of 2023, the sales volume of cement in overseas increased, the Company recorded sales volume of cement and clinker of 29.9514 million tons, representing an increase by 2.13% compared with the same period of last year (among which: the sales volume of cement and clinker in domestic plants decreased by 0.76% against the same period of last year). As a result of business integration, the sales volume of aggregate was 50.5124 million tons, representing an increase of

103.30% as compared against the same period of last year; and that of RMX was 10.9497 m<sup>3</sup>, representing a period-to-period increase of 82.31% . In the meantime, the Company continued to promote eco friendly business development, controlled energy consumption and reduced costs. Therefore, wastes received amounted to 1.94 million tons, representing a period-to-period increase of 11%.

During the reporting period, the operating income was RMB 15.832 billion, representing an increase of 10.02%. Due to the period-to-period decrease in the selling price and sales volume of domestic cement and clinker, net profit attributable to equity shareholders of the Company was RMB 1.193 billion, representing a decrease by 24.85% as compared with the same period of last year. The operating revenue in the second quarter was RMB 9.203 billion, representing an increase of 17.11% against the same period of last year; net profit attributable to equity shareholders of the Company was RMB 945 million, representing a period-to-period increase of 3.23%.

### **III. RISK WARNING**

The key financial data for the first half year of 2023 as set out in this announcement are preliminary and unaudited financial data. Major indicators such as net profit attributable to equity shareholders of the Company may differ from those to be disclosed in the 2023 interim report of the Company. Investors are reminded of the investment risks.

By order of the Board  
**Huaxin Cement Co., Ltd.**  
**Xu Yongmo**  
*Chairman*

Wuhan City, Hubei Province, the PRC

1 August 2023

*As of the date of this announcement, the Board of Directors of the Company comprises Mr. Li Yeqing (President) and Mr. Liu Fengshan (Vice President), as executive Directors; Mr. Xu Yongmo (Chairman), Mr. Martin Kriegner, Mr. Lo Chi Kong and Ms. Tan Then Hwee, as non-executive Directors; Mr. Wong Kun Kau, Mr. Zhang Jiping and Mr. Jiang Hong, as independent non-executive Directors.*

\* *For identification purposes only*