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## **Kingsoft Corporation Limited**

金山軟件有限公司

(Continued into the Cayman Islands with limited liability)
(Stock Code: 03888)
(Convertible Bonds Code: 40210)

## INSIDE INFORMATION: KEY FINANCIAL INFORMATION OF BEIJING KINGSOFT OFFICE SOFTWARE, INC. FOR THE THREE MONTHS ENDED 31 MARCH 2024

This announcement is made by Kingsoft Corporation Limited (the "Company") pursuant to Rule 13.09(2)(a) of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the "Listing Rules") and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Cap. 571 of the Laws of Hong Kong).

The board of directors (the "**Board**") of the Company is pleased to announce that Beijing Kingsoft Office Software, Inc. (北京金山辦公軟件股份有限公司) ("**Kingsoft Office**"), a subsidiary of the Company whose shares are listed on the SSE STAR Market (stock code: 688111), published its first quarterly report of 2024 (the "**Report**") on 23 April 2024.

The Board would like to draw the attention of the shareholders and investors of the Company to the following key financial information and indicators of Kingsoft Office for the three months ended 31 March 2024, as extracted from the Report:

Item		Current reporting period	Unit: thousand Currency: RMB Changes during the current reporting period as compared to the corresponding period of last year (%)
Revenue		1,225,297	16.54
Net profit attributable to shareholders of the listed company Net profit attributable to shareholders of the listed company after deduction of		367,017	37.31
non-recurring gains and losses		352,095	40.56
Net cash flow generated from operating activities		153,445	21.99
Basic earnings per share (RMB/share)		0.79	36.21
Diluted earnings per share (RMB/share)		0.79	36.21
Weighted average return on net assets (%)		3.62	Increased by 0.61
			percentage points
Total research and development expens	404,748	13.94	
Proportion of research and developmen		Decreased by 0.75	
to revenue (%)		33.03	percentage points
	As at the end	A a at the are d	Changes as at the end of the current reporting period as compared to the end of
	of the current reporting period	As at the end	last year
	reporting period	of last year	(%)
Total assets	14,084,304	13,974,021	0.79
Owner's equity attributable to shareholders of the listed company	10,337,150	9,948,798	3.90

## Notes:

- 1. Relevant financial data is presented in RMB and all values are rounded to the nearest thousand, and any discrepancies in percentage ratios are due to rounding.
- 2. The full text of the Report is published on the information disclosure page of the website of Shanghai Stock Exchange (http://star.sse.com.cn/disclosure/listannouncement/).

Shareholders and investors are reminded that the financial information above was prepared in accordance with the PRC accounting standards and is limited to the operation of Kingsoft Office and its subsidiaries ("Kingsoft Office Group") and is unrelated to the other subsidiaries of the Company (together with its subsidiaries, the "Group"). Such information is unaudited, and (a) does not exclude transactions between Kingsoft Office Group and other subsidiaries of the Company, (b) does not include all the businesses of the Group, and (c) does not represent or provide a comprehensive reflection of the operation or conditions of the Group. Shareholders and potential investors of the Company are advised to exercise caution when dealing in the securities of the Company.

By order of the Board

Kingsoft Corporation Limited

Jun LEI

Chairman

Hong Kong, 23 April 2024

As at the date of this announcement, the executive director of the Company is Mr. Tao ZOU; the non-executive directors of the Company are Messrs. Jun LEI, Pak Kwan KAU and Leiwen YAO; the independent non-executive directors of the Company are Messrs. Shun Tak WONG, Zuotao CHEN and Ms. Wenjie WU.